

South Central Federation Plan of Service

FY27 (July 2026 - June 2027)

Revenue available: \$46,325.00
Date Plan of Service was approved 11-Apr-26

Budget Summary

Program 0 – Administrative Expenses	\$2,956.04	
Program 1 – Annual Meetings	\$850.00	
		\$4,000 for trustee training is to be equally distributed amongst 18 libraries in addition to "total amount that
Program 2 – Continuing Education	\$4,000.00	will be granted to individual libraries."
Program 3 – Resource Sharing and Technology	\$1,250.00	
Program 4 – Community Outreach	\$0.00	
Program 5 – Building Planning	\$0.00	
Total amount that will be granted to individual libraries	\$37,268.96	
Total expenditures - should equal revenue	\$46,325.00	

Program Summary

Program 0 - Admin Costs

Several administrative functions are centralized at the State Library, but Federation members may want to authorize a stipend to the federation coordinator. Federations may also allocate funds to pay for communication costs, travel, supplies or other federation-specific expenses.

Estimated expenses for Admin program

Coordinator Stipend	\$1,500.00
Travel to MSL Commission Meeting	\$856.04
Costs for supplies and communication	\$200.00
Other - City of Laurel for bookkeeping expenses	\$400.00
Total for Program 0 - Admin	\$2,956.04

Program 1 - Annual Meetings

Money for this program goes towards meeting room costs, trainer costs, meals, and any

Estimated expenses for Annual Meeting program

Hotel	
Food - reimburse 2 libraries for meeting expenses	\$850.00

supplies or communication costs needed to run the federation's annual meetings.

Meeting Room rental fees	
Funding for trustee training held at the meeting	
Other (please enter description)	
Total expenses for Program 1 - Annual Meetings	\$850.00

Program 2 - Continuing Education

Funds for this program are used to support the costs associated with professional development for librarians, library staff, and trustees. Examples of acceptable costs include, but are not limited to registration fees, course fees, travel costs, and purchase of materials needed for continuing education.

Estimated expenses for Continuing Education program	
Funding for individual libraries to use for trustee train	\$4,000.00
Other - Regional Trustee Training (?)	\$0.00
Total expenses for Program 2 - Continuing Education	\$4,000.00

Program 3 - Resource Sharing and Technology

Funds in this program are used to support resource sharing programs such as interlibrary loan, courier, and book club kits as well as covering technology needs a library may have such as specific software and/or hardware. Examples of ways to use funds include, but are not limited to OCLC, MSC, Courier costs, postage, book club kits, Internet, hardware, peripherals, and software.

Estimated expenses for Resource Sharing/Tech	
Other - Book Kits (new books)	\$500.00
Other - Book Club Kit Admin (3 library staff handling/c	\$750.00
Total Expenses for Program 3 - Resource/Tech	\$1,250.00

Program 4 – Community Outreach

Funds for this program are used to support outreach and marketing to the community with the hope of increasing awareness of libraries and their value. Examples of acceptable spending in this category include but are not limited to: costs associated with summer reading programs, homebound services, books by mail, and any promotional materials.

Estimated expenses for Community Outreach	
Other (please enter description)	
Other (please enter description)	
Total Expenses for Program 4 - Comm. Outreach	\$0.00

Program 5 – Building Planning

Funds used in this program support the costs of planning for the best use of space directly related to federation-wide activities. Costs may include but are not limited to: consultant fees and travel, design models, wireless feasibility studies and cost analysis for designing areas.

Estimated expenses for Building Planning	
Other (please enter description)	
Other (please enter description)	
Total Expenses for Program 5 - Bldg Planning	\$0.00

Amount awarded to each library

\$2,292.72 Coordinator library amount includes federation wide expenses

This amount includes trustee training funds split equally amongst libraries

Member Libraries	Amount
Bicentennial Library of Colstrip	\$2,292.72
Big Horn County Public Library	\$2,292.72
Billings Public Library	\$2,292.72
Bridger Public Library	\$2,292.72
Carnegie Public Library	\$2,292.72
Denton Public Library	\$2,292.72
Dorothy Asbjornson Community Library	\$2,292.72
Harlowton Public Library	\$2,292.72
Joliet Public Library	\$2,292.72
Judith Basin County Free Library	\$2,292.72
Laurel Public Library	\$7,348.76
Lewistown Public Library	\$2,292.72
Moore Memorial Public Library	\$2,292.72
Petroleum County School-Community Library	\$2,292.72
Red Lodge Carnegie Library	\$2,292.72
Rosebud County Library	\$2,292.72
Roundup School-Community Library	\$2,292.72
Stillwater County Library	\$2,292.72
Total amount awarded to libraries	\$46,325.00