

Montana Shared Catalog FY2027 Proposed Budget and Cost Share

Montana Shared Catalog Program Costs FY 2026

Account	Amount
Personal Services	\$497,729
Operating Costs	\$67,606
Software Costs	\$341,877
Total Costs	\$907,212

FY2027 Proposed Member Cost Share

1% Increase	4% Increase
\$536,678.93	\$552,619.89

Montana State Library	\$349,731	40%
Member Libraries	\$531,365	60%

FY2027 Cost Share Calculations

Library	FY2026 Cost Share	FY2027 Cost Share Calculations			
		1% increase		4% increase	
		Total	Change From Previous Fiscal Year	Total	Change From Previous Fiscal Year
Aaniih Nakoda College Library	\$ 1,761.61	\$ 1,779.23	\$ 17.62	\$ 1,832.07	\$ 70.46
Absarokee Schools	\$ 1,799.51	\$ 1,817.51	\$ 18.00	\$ 1,871.49	\$ 71.98
Ashland School	\$ 977.25	\$ 987.02	\$ 9.77	\$ 1,016.34	\$ 39.09
Baker School District	\$ 2,160.51	\$ 2,182.12	\$ 21.61	\$ 2,246.93	\$ 86.42
Belgrade Community Library	\$ 6,506.86	\$ 6,571.93	\$ 65.07	\$ 6,767.13	\$ 260.27
Big Horn County Public Library	\$ 5,888.10	\$ 5,946.98	\$ 58.88	\$ 6,123.62	\$ 235.52
Big Sandy Public Schools	\$ 1,741.91	\$ 1,759.33	\$ 17.42	\$ 1,811.59	\$ 69.68
Bigfork Schools	\$ 2,112.07	\$ 2,133.19	\$ 21.12	\$ 2,196.55	\$ 84.48
Billings Public Library	\$ 41,942.43	\$ 42,361.85	\$ 419.42	\$ 43,620.13	\$ 1,677.70
Billings Public Schools	\$ 22,874.54	\$ 23,103.29	\$ 228.75	\$ 23,789.52	\$ 914.98
Bitterroot Public Library	\$ 9,015.19	\$ 9,105.34	\$ 90.15	\$ 9,375.80	\$ 360.61
Blackfeet Community College	\$ 2,248.47	\$ 2,270.95	\$ 22.48	\$ 2,338.41	\$ 89.94
Blaine County Library	\$ 2,942.32	\$ 2,971.74	\$ 29.42	\$ 3,060.01	\$ 117.69
Bozeman Public Library	\$ 42,115.15	\$ 42,536.30	\$ 421.15	\$ 43,799.76	\$ 1,684.61
Bridger Public Library	\$ 1,853.41	\$ 1,871.94	\$ 18.53	\$ 1,927.55	\$ 74.14
Carnegie Public Library	\$ 2,513.22	\$ 2,538.35	\$ 25.13	\$ 2,613.75	\$ 100.53
Chouteau County Library	\$ 3,312.78	\$ 3,345.91	\$ 33.13	\$ 3,445.29	\$ 132.51
CJL School District	\$ 1,837.35	\$ 1,855.72	\$ 18.37	\$ 1,910.84	\$ 73.49
Clinton Elementary School	\$ 1,448.38	\$ 1,462.86	\$ 14.48	\$ 1,506.32	\$ 57.94
Conrad Public Library	\$ 2,948.45	\$ 2,977.93	\$ 29.48	\$ 3,066.39	\$ 117.94
Darby Community Library	\$ 2,005.06	\$ 2,025.11	\$ 20.05	\$ 2,085.26	\$ 80.20
Darby School District	\$ 1,804.09	\$ 1,822.13	\$ 18.04	\$ 1,876.25	\$ 72.16
Dillon Public Library	\$ 2,558.37	\$ 2,583.95	\$ 25.58	\$ 2,660.70	\$ 102.33
Drummond School Community Library	\$ 1,953.92	\$ 1,973.46	\$ 19.54	\$ 2,032.08	\$ 78.16
Ekalaka Public Library	\$ 1,473.82	\$ 1,488.56	\$ 14.74	\$ 1,532.77	\$ 58.95
Fairfield Public Library	\$ 1,507.62	\$ 1,522.70	\$ 15.08	\$ 1,567.92	\$ 60.30
Fallon County Library	\$ 2,409.99	\$ 2,434.09	\$ 24.10	\$ 2,506.39	\$ 96.40
Flathead County Libraries	\$ 26,198.97	\$ 26,460.96	\$ 261.99	\$ 27,246.93	\$ 1,047.96
Fort Peck Community College Tribal Library	\$ 2,224.20	\$ 2,246.44	\$ 22.24	\$ 2,313.17	\$ 88.97
Garfield County Library	\$ 1,786.65	\$ 1,804.52	\$ 17.87	\$ 1,858.12	\$ 71.47
George McCone County Memorial Library	\$ 1,530.99	\$ 1,546.30	\$ 15.31	\$ 1,592.23	\$ 61.24
Glacier County Library	\$ 3,294.50	\$ 3,327.45	\$ 32.95	\$ 3,426.28	\$ 131.78
Glasgow City-County	\$ 4,179.34	\$ 4,221.13	\$ 41.79	\$ 4,346.51	\$ 167.17
Glendive Public Library	\$ 2,653.64	\$ 2,680.18	\$ 26.54	\$ 2,759.79	\$ 106.15
Great Falls Public Library	\$ 29,894.86	\$ 30,193.81	\$ 298.95	\$ 31,090.65	\$ 1,195.79
Hartem Public Library	\$ 2,312.99	\$ 2,336.12	\$ 23.13	\$ 2,405.51	\$ 92.52
Harlowton Public Library	\$ 2,245.63	\$ 2,268.09	\$ 22.46	\$ 2,335.46	\$ 89.83
Havre School District 16A	\$ 4,450.97	\$ 4,495.48	\$ 44.51	\$ 4,629.01	\$ 178.04
Havre-Hill County Library	\$ 8,234.42	\$ 8,316.76	\$ 82.34	\$ 8,563.80	\$ 329.38
Hearst Free Library	\$ 2,593.07	\$ 2,619.00	\$ 25.93	\$ 2,696.79	\$ 103.72
Hellgate School District #4	\$ 3,186.41	\$ 3,218.27	\$ 31.86	\$ 3,313.87	\$ 127.46
Henry A Malley Memorial Library	\$ 2,046.99	\$ 2,067.46	\$ 20.47	\$ 2,128.87	\$ 81.88
Jefferson County Library System	\$ 3,752.53	\$ 3,790.06	\$ 37.53	\$ 3,902.63	\$ 150.10
Joliet Public Library	\$ 1,827.32	\$ 1,845.59	\$ 18.27	\$ 1,900.41	\$ 73.09
Judith Basin County Free Library	\$ 2,847.27	\$ 2,875.74	\$ 28.47	\$ 2,961.16	\$ 113.89
Laurel Public Library	\$ 3,506.54	\$ 3,541.61	\$ 35.07	\$ 3,646.80	\$ 140.26
Lewis & Clark Library	\$ 29,323.03	\$ 29,616.26	\$ 293.23	\$ 30,495.95	\$ 1,172.92
Lewistown Public Library	\$ 6,300.87	\$ 6,363.88	\$ 63.01	\$ 6,552.90	\$ 252.03
Libby School District	\$ 2,323.84	\$ 2,347.08	\$ 23.24	\$ 2,416.79	\$ 92.95
Liberty County Library	\$ 2,668.86	\$ 2,695.55	\$ 26.69	\$ 2,775.61	\$ 106.75
Lincoln County High School Library	\$ 1,075.91	\$ 1,086.67	\$ 10.76	\$ 1,118.95	\$ 43.04

Lincoln County Public Libraries	\$ 6,963.17	\$ 7,032.80	\$ 69.63	\$ 7,241.70	\$ 278.53
Livingston-Park County Public Library	\$ 7,288.18	\$ 7,361.06	\$ 72.88	\$ 7,579.71	\$ 291.53
Logan Health Medical Library	\$ 966.89	\$ 976.56	\$ 9.67	\$ 1,005.57	\$ 38.68
Madison Valley Public Library	\$ 2,417.67	\$ 2,441.85	\$ 24.18	\$ 2,514.38	\$ 96.71
Manhattan Community and School Libraries	\$ 3,548.25	\$ 3,583.73	\$ 35.48	\$ 3,690.18	\$ 141.93
Meagher County-City Library	\$ 2,162.07	\$ 2,183.69	\$ 21.62	\$ 2,248.55	\$ 86.48
Miles City Public Library	\$ 3,450.84	\$ 3,485.35	\$ 34.51	\$ 3,588.87	\$ 138.03
Mineral County Library	\$ 2,771.49	\$ 2,799.20	\$ 27.71	\$ 2,882.35	\$ 110.86
Missoula County Public Schools	\$ 17,844.65	\$ 18,023.10	\$ 178.45	\$ 18,558.44	\$ 713.79
Missoula International School	\$ 1,096.51	\$ 1,107.48	\$ 10.97	\$ 1,140.37	\$ 43.86
Missoula Public Library	\$ 51,759.87	\$ 52,277.47	\$ 517.60	\$ 53,830.26	\$ 2,070.39
Montana Bible College	\$ 1,991.52	\$ 2,011.44	\$ 19.92	\$ 2,071.18	\$ 79.66
Montana Department of Transportation	\$ 2,082.68	\$ 2,103.51	\$ 20.83	\$ 2,165.99	\$ 83.31
Montana Historical Society Research Center	\$ 4,562.36	\$ 4,607.98	\$ 45.62	\$ 4,744.85	\$ 182.49
Montana State Genealogical Society Library	\$ 965.80	\$ 975.46	\$ 9.66	\$ 1,004.43	\$ 38.63
Montana State Library	\$ 1,531.05	\$ 1,546.36	\$ 15.31	\$ 1,592.29	\$ 61.24
North Jefferson County Library District	\$ 2,888.57	\$ 2,917.46	\$ 28.89	\$ 3,004.11	\$ 115.54
North Lake County Public Library District	\$ 6,749.04	\$ 6,816.53	\$ 67.49	\$ 7,019.00	\$ 269.96
North Valley Public Library	\$ 5,324.86	\$ 5,378.11	\$ 53.25	\$ 5,537.85	\$ 212.99
Noxon School Library	\$ 1,457.24	\$ 1,471.81	\$ 14.57	\$ 1,515.53	\$ 58.29
Park High School	\$ 1,483.17	\$ 1,498.00	\$ 14.83	\$ 1,542.50	\$ 59.33
Petroleum School Community Library	\$ 2,336.22	\$ 2,359.58	\$ 23.36	\$ 2,429.67	\$ 93.45
Philipsburg Public Library	\$ 1,062.84	\$ 1,073.47	\$ 10.63	\$ 1,105.35	\$ 42.51
Pine Hills Correctional Facility HS Library	\$ 1,060.63	\$ 1,071.24	\$ 10.61	\$ 1,103.06	\$ 42.43
Plains Public Library District	\$ 2,307.33	\$ 2,330.40	\$ 23.07	\$ 2,399.62	\$ 92.29
Power School Library	\$ 1,091.15	\$ 1,102.06	\$ 10.91	\$ 1,134.80	\$ 43.65
Prairie County Library	\$ 1,957.53	\$ 1,977.11	\$ 19.58	\$ 2,035.83	\$ 78.30
Red Lodge Carnegie Library	\$ 2,257.60	\$ 2,280.18	\$ 22.58	\$ 2,347.90	\$ 90.30
Richey Public Schools	\$ 1,379.70	\$ 1,393.50	\$ 13.80	\$ 1,434.89	\$ 55.19
Roosevelt County Library	\$ 6,165.54	\$ 6,227.20	\$ 61.66	\$ 6,412.16	\$ 246.62
Rosebud County Library	\$ 5,414.89	\$ 5,469.04	\$ 54.15	\$ 5,631.49	\$ 216.60
Rosebud Public School	\$ 965.80	\$ 975.46	\$ 9.66	\$ 1,004.43	\$ 38.63
Roundup Community Library	\$ 2,460.04	\$ 2,484.64	\$ 24.60	\$ 2,558.44	\$ 98.40
Roundup Elementary School Library	\$ 1,083.47	\$ 1,094.30	\$ 10.83	\$ 1,126.81	\$ 43.34
Sheridan County Library	\$ 2,273.05	\$ 2,295.78	\$ 22.73	\$ 2,363.97	\$ 90.92
Sheridan Public Library	\$ 2,337.57	\$ 2,360.95	\$ 23.38	\$ 2,431.07	\$ 93.50
Sidney-Richland County Library	\$ 3,365.00	\$ 3,398.65	\$ 33.65	\$ 3,499.60	\$ 134.60
St. Ignatius School Community Library	\$ 2,159.41	\$ 2,181.00	\$ 21.59	\$ 2,245.79	\$ 86.38
State Law Library of Montana	\$ 2,554.41	\$ 2,579.95	\$ 25.54	\$ 2,656.59	\$ 102.18
Stillwater County Library	\$ 2,886.61	\$ 2,915.48	\$ 28.87	\$ 3,002.07	\$ 115.46
Stone Child College Library	\$ 2,121.12	\$ 2,142.33	\$ 21.21	\$ 2,205.96	\$ 84.84
Sun River Valley Schools	\$ 1,448.20	\$ 1,462.68	\$ 14.48	\$ 1,506.13	\$ 57.93
Sweet Grass County High School	\$ 1,074.27	\$ 1,085.01	\$ 10.74	\$ 1,117.24	\$ 42.97
Target Range Public Schools Library	\$ 1,921.82	\$ 1,941.04	\$ 19.22	\$ 1,998.69	\$ 76.87
Thompson Falls Public Library	\$ 2,322.60	\$ 2,345.83	\$ 23.23	\$ 2,415.50	\$ 92.90
Thompson-Hickman County Library	\$ 1,954.15	\$ 1,973.69	\$ 19.54	\$ 2,032.32	\$ 78.17
Three Forks Community Library	\$ 2,221.94	\$ 2,244.16	\$ 22.22	\$ 2,310.82	\$ 88.88
Toole County Library	\$ 3,225.06	\$ 3,257.31	\$ 32.25	\$ 3,354.06	\$ 129.00
Twin Bridges Public Library	\$ 1,960.04	\$ 1,979.64	\$ 19.60	\$ 2,038.44	\$ 78.40
Valier Public Library	\$ 1,965.32	\$ 1,984.97	\$ 19.65	\$ 2,043.93	\$ 78.61
West Yellowstone Public Library	\$ 2,161.40	\$ 2,183.01	\$ 21.61	\$ 2,247.86	\$ 86.46
West Yellowstone School Library	\$ 1,788.03	\$ 1,805.91	\$ 17.88	\$ 1,859.55	\$ 71.52
Whitefish Community Library	\$ 7,113.79	\$ 7,184.93	\$ 71.14	\$ 7,398.34	\$ 284.55
Whitehall K-12 School Library	\$ 1,935.70	\$ 1,955.06	\$ 19.36	\$ 2,013.13	\$ 77.43
Wibaux Public Library	\$ 1,554.99	\$ 1,570.54	\$ 15.55	\$ 1,617.19	\$ 62.20
Total	\$ 531,365.28	\$ 536,678.93		\$ 552,619.89	