

## Montana Shared Catalog FY2027 Approved Budget and Cost Share

### Montana Shared Catalog Program Costs FY 2026

Account	Amount
Personal Services	\$497,729
Operating Costs	\$67,606
Software Costs	\$341,877
<b>Total Costs</b>	<b>\$907,212</b>

FY2027 Member Cost Share
1% Increase
<b>\$536,678.93</b>

Montana State Library	\$349,731	40%
Member Libraries	\$531,365	60%

### FY2027 Cost Share Calculations 1% increase

Library	FY2026 Cost Share	Change From	
		Total	Previous Fiscal Year
Aaniiih Nakoda College Library	\$ 1,761.61	\$ 1,779.23	\$ 17.62
Absarokee Schools	\$ 1,799.51	\$ 1,817.51	\$ 18.00
Ashland School	\$ 977.25	\$ 987.02	\$ 9.77
Baker School District	\$ 2,160.51	\$ 2,182.12	\$ 21.61
Belgrade Community Library	\$ 6,506.86	\$ 6,571.93	\$ 65.07
Big Horn County Public Library	\$ 5,888.10	\$ 5,946.98	\$ 58.88
Big Sandy Public Schools	\$ 1,741.91	\$ 1,759.33	\$ 17.42
Bigfork Schools	\$ 2,112.07	\$ 2,133.19	\$ 21.12
Billings Public Library	\$ 41,942.43	\$ 42,361.85	\$ 419.42
Billings Public Schools	\$ 22,874.54	\$ 23,103.29	\$ 228.75
Bitterroot Public Library	\$ 9,015.19	\$ 9,105.34	\$ 90.15
Blackfeet Community College	\$ 2,248.47	\$ 2,270.95	\$ 22.48
Blaine County Library	\$ 2,942.32	\$ 2,971.74	\$ 29.42
Bozeman Public Library	\$ 42,115.15	\$ 42,536.30	\$ 421.15
Bridger Public Library	\$ 1,853.41	\$ 1,871.94	\$ 18.53
Carnegie Public Library	\$ 2,513.22	\$ 2,538.35	\$ 25.13
Chouteau County Library	\$ 3,312.78	\$ 3,345.91	\$ 33.13
CJI School District	\$ 1,837.35	\$ 1,855.72	\$ 18.37
Clinton Elementary School	\$ 1,448.38	\$ 1,462.86	\$ 14.48
Conrad Public Library	\$ 2,948.45	\$ 2,977.93	\$ 29.48
Darby Community Library	\$ 2,005.06	\$ 2,025.11	\$ 20.05
Darby School District	\$ 1,804.09	\$ 1,822.13	\$ 18.04
Dillon Public Library	\$ 2,558.37	\$ 2,583.95	\$ 25.58
Drummond School Community Library	\$ 1,953.92	\$ 1,973.46	\$ 19.54
Ekalaka Public Library	\$ 1,473.82	\$ 1,488.56	\$ 14.74
Fairfield Public Library	\$ 1,507.62	\$ 1,522.70	\$ 15.08
Fallon County Library	\$ 2,409.99	\$ 2,434.09	\$ 24.10
Flathead County Libraries	\$ 26,198.97	\$ 26,460.96	\$ 261.99
Fort Peck Community College Tribal Library	\$ 2,224.20	\$ 2,246.44	\$ 22.24
Garfield County Library	\$ 1,786.65	\$ 1,804.52	\$ 17.87
George McCone County Memorial Library	\$ 1,530.99	\$ 1,546.30	\$ 15.31
Glacier County Library	\$ 3,294.50	\$ 3,327.45	\$ 32.95
Glasgow City-County	\$ 4,179.34	\$ 4,221.13	\$ 41.79
Glendive Public Library	\$ 2,653.64	\$ 2,680.18	\$ 26.54
Great Falls Public Library	\$ 29,894.86	\$ 30,193.81	\$ 298.95
Harlem Public Library	\$ 2,312.99	\$ 2,336.12	\$ 23.13
Harlowton Public Library	\$ 2,245.63	\$ 2,268.09	\$ 22.46

Havre School District 16A	\$	4,450.97	\$	4,495.48	\$	44.51
Havre-Hill County Library	\$	8,234.42	\$	8,316.76	\$	82.34
Hearst Free Library	\$	2,593.07	\$	2,619.00	\$	25.93
Hellgate School District #4	\$	3,186.41	\$	3,218.27	\$	31.86
Henry A Malley Memorial Library	\$	2,046.99	\$	2,067.46	\$	20.47
Jefferson County Library System	\$	3,752.53	\$	3,790.06	\$	37.53
Joliet Public Library	\$	1,827.32	\$	1,845.59	\$	18.27
Judith Basin County Free Library	\$	2,847.27	\$	2,875.74	\$	28.47
Laurel Public Library	\$	3,506.54	\$	3,541.61	\$	35.07
Lewis & Clark Library	\$	29,323.03	\$	29,616.26	\$	293.23
Lewistown Public Library	\$	6,300.87	\$	6,363.88	\$	63.01
Libby School District	\$	2,323.84	\$	2,347.08	\$	23.24
Liberty County Library	\$	2,668.86	\$	2,695.55	\$	26.69
Lincoln County High School Library	\$	1,075.91	\$	1,086.67	\$	10.76
Lincoln County Public Libraries	\$	6,963.17	\$	7,032.80	\$	69.63
Livingston-Park County Public Library	\$	7,288.18	\$	7,361.06	\$	72.88
Logan Health Medical Library	\$	966.89	\$	976.56	\$	9.67
Madison Valley Public Library	\$	2,417.67	\$	2,441.85	\$	24.18
Manhattan Community and School Libraries	\$	3,548.25	\$	3,583.73	\$	35.48
Meagher County-City Library	\$	2,162.07	\$	2,183.69	\$	21.62
Miles City Public Library	\$	3,450.84	\$	3,485.35	\$	34.51
Mineral County Library	\$	2,771.49	\$	2,799.20	\$	27.71
Missoula County Public Schools	\$	17,844.65	\$	18,023.10	\$	178.45
Missoula International School	\$	1,096.51	\$	1,107.48	\$	10.97
Missoula Public Library	\$	51,759.87	\$	52,277.47	\$	517.60
Montana Bible College	\$	1,991.52	\$	2,011.44	\$	19.92
Montana Department of Transportation	\$	2,082.68	\$	2,103.51	\$	20.83
Montana Historical Society Research Center	\$	4,562.36	\$	4,607.98	\$	45.62
Montana State Genealogical Society Library	\$	965.80	\$	975.46	\$	9.66
Montana State Library	\$	1,531.05	\$	1,546.36	\$	15.31
North Jefferson County Library District	\$	2,888.57	\$	2,917.46	\$	28.89
North Lake County Public Library District	\$	6,749.04	\$	6,816.53	\$	67.49
North Valley Public Library	\$	5,324.86	\$	5,378.11	\$	53.25
Noxon School Library	\$	1,457.24	\$	1,471.81	\$	14.57
Park High School	\$	1,483.17	\$	1,498.00	\$	14.83
Petroleum School Community Library	\$	2,336.22	\$	2,359.58	\$	23.36
Philipsburg Public Library	\$	1,062.84	\$	1,073.47	\$	10.63
Pine Hills Correctional Facility HS Library	\$	1,060.63	\$	1,071.24	\$	10.61
Plains Public Library District	\$	2,307.33	\$	2,330.40	\$	23.07
Power School Library	\$	1,091.15	\$	1,102.06	\$	10.91
Prairie County Library	\$	1,957.53	\$	1,977.11	\$	19.58
Red Lodge Carnegie Library	\$	2,257.60	\$	2,280.18	\$	22.58
Richey Public Schools	\$	1,379.70	\$	1,393.50	\$	13.80
Roosevelt County Library	\$	6,165.54	\$	6,227.20	\$	61.66
Rosebud County Library	\$	5,414.89	\$	5,469.04	\$	54.15
Rosebud Public School	\$	965.80	\$	975.46	\$	9.66
Roundup Community Library	\$	2,460.04	\$	2,484.64	\$	24.60
Roundup Elementary School Library	\$	1,083.47	\$	1,094.30	\$	10.83
Sheridan County Library	\$	2,273.05	\$	2,295.78	\$	22.73
Sheridan Public Library	\$	2,337.57	\$	2,360.95	\$	23.38
Sidney-Richland County Library	\$	3,365.00	\$	3,398.65	\$	33.65
St. Ignatius School Community Library	\$	2,159.41	\$	2,181.00	\$	21.59
State Law Library of Montana	\$	2,554.41	\$	2,579.95	\$	25.54
Stillwater County Library	\$	2,886.61	\$	2,915.48	\$	28.87
Stone Child College Library	\$	2,121.12	\$	2,142.33	\$	21.21
Sun River Valley Schools	\$	1,448.20	\$	1,462.68	\$	14.48

Sweet Grass County High School	\$	1,074.27	\$	1,085.01	\$	10.74
Target Range Public Schools Library	\$	1,921.82	\$	1,941.04	\$	19.22
Thompson Falls Public Library	\$	2,322.60	\$	2,345.83	\$	23.23
Thompson-Hickman County Library	\$	1,954.15	\$	1,973.69	\$	19.54
Three Forks Community Library	\$	2,221.94	\$	2,244.16	\$	22.22
Toole County Library	\$	3,225.06	\$	3,257.31	\$	32.25
Twin Bridges Public Library	\$	1,960.04	\$	1,979.64	\$	19.60
Valier Public Library	\$	1,965.32	\$	1,984.97	\$	19.65
West Yellowstone Public Library	\$	2,161.40	\$	2,183.01	\$	21.61
West Yellowstone School Library	\$	1,788.03	\$	1,805.91	\$	17.88
Whitefish Community Library	\$	7,113.79	\$	7,184.93	\$	71.14
Whitehall K-12 School Library	\$	1,935.70	\$	1,955.06	\$	19.36
Wibaux Public Library	\$	1,554.99	\$	1,570.54	\$	15.55
<b>Total</b>	\$	<b>531,365.28</b>	\$	<b>536,678.93</b>		