

## **MEMO**

| То:      | Montana Geospatial Information Advisory Council                         |
|----------|---|
| From:    | MGIA Grant Review Subcommittee  |
|          | Erin Fashoway, State GIS Coordinator                                    |
| Subject: | Prioritization of the FY2025 MGIA Grant Funds, Proposed Grant Projects, |
|          | Recommendation of Best & Final Proposal for Non-Prioritized Grants      |
|          | Projects  |
| Date:    | April 15, 2024  |

The attached report outlines the finalized priority order of grants for the Montana Geospatial Information Act Grant Program State Fiscal Year 2025, based on ARM 10.102.9105.

A total of eleven grant applications were submitted to the <u>Montana State Library for</u> <u>consideration for the FY25 MGIA Grant Program</u>. The Grant Review Subcommittee of the Council reviewed, ranked, and prioritized funding for projects.

The eleven grant applications requested a total of \$400,072.95 in MGIA Dollars and included over \$182,000 partner leveraged funding. The FY2025 Geospatial Information Plan budgeted \$250,000 for grant projects. The Subcommittee prioritizes six project applications to be funded with stipulations, totaling \$207,797. The applications come from city & county governments. Please see attached table outlining the priorities, funding, and stipulations. Action to be taken on these prioritized grants will be conducted at the April 23, 2024, Council Meeting.

The Subcommittee recommends the four nonprioritized Tier 1 Grant Applications be given an opportunity to submit a *Best & Final Proposal*. Of those applicants willing and able to submit a *Best & Final Proposal*, the Subcommittee can prioritize one for funding. This proposed recommendation action will be discussed at the April 23, 2024, Council Meeting; future dates for *Best & Final Proposal* final submittal and award notification will be recommended by Montana State Library Staff.

## Montana Land Information Act (MGIA) FY2025 Grant Program

## MGIAC Grant Review Subcommittee Reccommendations for FY2025 Prioritization of Grant Funding

| Rank | Organization        | Defined Priority  | MGIA Dollar<br>Request | Matched<br>Grantee Funds | Total Budget | Reccommendations & Stipulations                                      | MGIA Grant Award<br>Reccomendations |
|------|---------------------|---|------------------------|--------------------------|--------------|--|-------------------------------------|
| 1    |                     | Tier 2: Development of GIS data layers including, but not limited to, land use<br>planning, infrastructure, water resources, and asset management | \$45,632.00            | \$48,181.12              | \$93,813.12  | fully fund   | \$45,632.00                         |
| 2    | Carbon County       | Tier 2: RTN Network Buildout  | \$30,985.00            | \$4,198.00               | \$35,183.00  | Reduce funding request by 6500, do not fund Task 2.3.1.              | \$24,485.00                         |
| 3    |                     | Tier 1: Pilot Project to develop geospatial information to support the next<br>generation of the National Hydrography Dataset                     | \$50,000.00            | \$10,945.00              | \$60,945.00  | fully fund   | \$50,000.00                         |
| 4    | Powder River County | Tier 1: Development of Next Generation 9-1-1 (NG9-1-1) GIS data of boundaries,<br>addresses or road centerlines                                   | \$30,800.00            | \$1,200.00               | \$32,000.00  | Reduce funding request by \$2,800, do not fund Task 3.3.1.           | \$28,000.00                         |
| 5    |                     | Tier 1: Development of Next Generation 9-1-1 (NG9-1-1) GIS data of boundaries,<br>addresses or road centerlines                                   | \$19,750.00            | \$455.00                 | \$20,205.00  | fully fund   | \$19,750.00                         |
| 6    | City of Glendive    | Tier 1: Development of Next Generation 9-1-1 (NG9-1-1) GIS data of boundaries,<br>addresses or road centerlines                                   | \$43,170.00            | \$5,735.00               | \$48,905.00  | Reduce funding request by \$3,240, do not fund Tasks 7.1.1. & 7.1.2. | \$39,930.00                         |
|      | •                   |   |                        |                          |              | Prioritized Funding  | \$207,797.00                        |

FY2025 Budgeted Amount \$250,000.00 Remaining Funds

<sup>\$42.203.00</sup> 

| Rank | Organization     | Defined Priority  | MGIA Dollar<br>Request | Matched<br>Grantee Funds | Total Budget | Reccommendations & Stipulations |
|------|------------------|---|------------------------|--------------------------|--------------|---------------------------------|
| 7    | City of Missoula | Tier 2: Development of GIS data layers including, but not limited to, land use<br>planning, infrastructure, water resources, and asset management | \$52,652.95            | \$15,400.00              | \$68,052.95  | do not fund                     |
| 8    | Custer County    | Tier 1: Development of Next Generation 9-1-1 (NG9-1-1) GIS data of boundaries,<br>addresses or road centerlines                                   | \$10,700.00            | \$3,900.00               | \$14,600.00  | Best & Final Submittal          |
| 9    | Lincoln County   | Tier 1: Development of Next Generation 9-1-1 (NG9-1-1) GIS data of boundaries,<br>addresses or road centerlines                                   | \$45,342.00            | \$83,918.00              | \$129,260.00 | Best & Final Submittal          |
| 10   | Phillips County  | Tier 1: Improvements to Public Land Survey System (PLSS) representation   | \$48,000.00            | \$4,000.00               | \$52,000.00  | Best & Final Submittal          |
| 11   | Fergus County    | Tier 1: Improvements to Public Land Survey System (PLSS) representation   | \$23,040.00            | \$5,060.00               | \$28,100.00  | Best & Final Submittal          |

