

MEMO

To: Network Advisory Council

From: Rebekah Kamp, Data Coordinator

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Subject: FY 2024 Library Development Work Plan & Priorities

Date: October 25, 2023

Montana State Library identified 39 fiscal-year priorities that will serve as steppingstones toward the long-term goals defined in the <u>LSTA five-year plan</u>:

- 1. All Montanans have access to library content, services, and information to achieve their personal, educational, and professional goals.
- 2. All Montanans have sufficient access to and can use technology to enable their personal, educational, and professional growth.
- 3. All Montanans live in communities where the local government and library work together to build resilient communities.
- 4. All Montanans have access to learning experiences that support personal, educational, and professional growth.

Each of the 39 projects has a fiscal-year objective. Staff achieved seven (18%) of these short-term objectives in the first quarter of the year (shaded green). Two projects (shaded orange) cannot be completed with current resources, though they were still recognized as priorities.

The projects described in the attached document will be incorporated into the Montana State Library Work Plan, where staff can record monthly updates.

• FY 2024 Library Development Priorities and Work Plan