

MEMO

To: Montana State Library Commission

Jennie Stapp, State Librarian

From: Pam Henley, Consulting Librarian

Subject: FY23 Federation Reports

Date: October 11, 2023

Staff request the Commission accept the <u>FY23 Federation Reports</u> as presented.

Federations share \$225,000 in funding from Coal Severance Tax monies, divided among the six federations using the formula outlined in <u>ARM 10.102.5102</u>. After allowing for federation coordinator travel expenses, funds are split, with half being divided equally among the federations and the other half allocated based on population.

Each spring Montana's six library federations present their proposed Plans of Service to the Commission for approval, outlining the plans for spending funds received. Finalized reports are presented now, containing details on how each library used the funding and the benefits provided to the library and community.

Libraries continue to indicate how valuable this funding is, allowing them to participate in statewide programs as well as providing support for individual activities appropriate to each community.