

Project	Intended Impact	LD, LSTA Plan Goal	Program	Funding Priority	Amount Requested
New exhibits created for MMP users (and geocaching tours)	Improve MMP End user engagement	LD Plan: Cultural Services Priority	Montana Memory Project	Sustained funding for MMP Specialist position	\$81,000
MMP Google Analytics Reports	Improved data and reporting	LSTA Plan: All Montanans have access to library content, services, and information to achieve their personal, educational, and professional goals.	Montana Memory Project	Sustained funding for MMP Specialist position	
Montana Memory Project individual contributors	Citizens can share their robust content related to Montana history and culture so it is accessible by all.	LD Plan: Cultural Services Priority	Montana Memory Project	Sustained funding for MMP Specialist position	
MMP: Develop the policies to allow the use of new features like crowd-sourcing transcripts and getting content from individual contributors	Improve MMP End user engagement	LD Plan: Cultural Services Priority	Montana Memory Project	Sustained funding for MMP Specialist position	
MMP: Enable and promote systems end-user tools for adding tags, recollections, voting, and suggested edits	Improve MMP End user engagement	LD Plan: Cultural Services Priority	Montana Memory Project	Sustained funding for MMP Specialist position	

Montana Memory Project collections - reduce the number of unrepresented counties and under-represented counties	Online access is created to documents currently restricted by the location of the content.	LD Plan: Cultural Services Priority	Montana Memory Project	Collection Funding for new content	\$6,000
Offer a Teacher Workshop for building MMP Exhibits	Teachers will integrate MMP into classroom lessons	LD Plan: Cultural Services Priority	Montana Memory Project	Will offer second workshop summer of 2024	
Public Libraries Survey training and support	Library directors and trustees have access to data so that they can advocate for funding and communicate outcomes to local government, their vested partners, and constituents.	LSTA Plan: All Montanans live in communities where the local government and library work together to build resilient communities.	Data Coordinator	Public Libraries Survey software	\$10,000
Qualitative analysis to evaluate outcomes and advance service models	Find insights in unstructured qualitative data to help the NAC make defensible recommendations so that MSL can effectively execute and administer core services.	LD Plan: Implement MLN structure	Data Coordinator	Qualitative Analysis software	\$1,500
Ready 2 Read: Continue funding READSquared for June 1, 2023 – May 30, 2024	Enhance Summer Reading program development and outreach	LD Plan: Programming & Lifelong Learning Priority	Early Literacy	READSquared annual contract for 6 public libraries	\$2,452
Courier expansion	Reduce costs and barriers to resource sharing	LD Plan: Resource Sharing Priority	Courier	Funding for additional stops at both existing and new libraries on the courier network	

Sustain funding for electronic magazines and self-paced courses in MontanaLibrary2Go	Montanans have access to the electronic library content they want.	LD Plan: E-Resources Priority	E-Resources	Sustain funding for statewide access to e-magazines and Universal Class through FY 2024. This amount would cover July - December 2023.	\$21,000
Downloadable and streaming e-content for Montana K-12 students	Montanans have access to the electronic library content they want.	LD Plan: E-Resources Priority	E-Resources	Provide funding for continued access to age-appropriate ebooks via the Montana Schools Shared OverDrive Collection.	\$25,000
In-person Fall Workshops	Promote continuing education and its impact for quality library services	LD Plan: Continuing Education Operational Priority	Continuing Education	Provide funding for presenters, meeting space, food, travel costs for presenters, and supplies	\$20,500.00
MSC New Library Migrations	Allow new libraries to join the MSC and allow Montanans increased access to library content and services provided through the MSC	LD Plan: Collection Management Priority educational, and professional goals.	Montana Shared Catalog	Provide funding for migration of libraries joining the Montana Shared Catalog	\$40,000.00
TOTAL					\$207,452.00