

# Memo

**To: Montana State Library Commission**

**From: Rebekah Kamp, Data Coordinator**

**Date: September 23, 2022**

**Re: Transparency and data informed planning to help MSL meet our mission**

The following links and descriptions are presented to the Montana State Library Commission for informational purposes. Reports and dashboards provide transparency about the agency's work and help inform plans that align with Montana State Library's mission and objectives.

## **MSL FY 22 Annual Report**

Each September, the Montana State Library publishes an annual report that describes the work achieved in the previous fiscal year. The [MSL FY 22 Annual Report](#) includes highlights from multiple MSL teams, a financial summary, and a description of the library's organizational structure.

## **Montana State Library Dashboards**

Trends and data regarding many of the State Library's programs can be found on the [Dashboard](#) page on the MSL website. Program dashboards are bound by the State Fiscal Year, July through June, and are typically updated each month.

## **FY 23 Work Plan Dashboard**

Leads provide updates on their projects, including progress toward major milestones, via the [FY 23 Work Plan Dashboard](#). Project updates help visualize areas that need additional resources and give insight into work distribution.

## **Monthly Governor's Report on Objectives, Goals, Strategies and Measures**

The State Librarian has a 1:1 meeting with the Governor to talk about agency [Objectives, Goals, Strategies and Measures \(OGSM\)](#). This report provides a condensed view of the MSL Work Plan, featuring a shorter, six-month horizon. Additionally, the

report displays priority goals for the previous month, current month, and next month which provides an opportunity to explore achievements (“highs”) and struggles (“lows”) faced by the State Library.

## **Interim Budget Committee Reports**

The State Librarian makes quarterly reports to the Interim Budget Committee - Section E, as established by HB 497, to review program implementations discussed or approved during the legislative session. The [MSL 2023 Interim Budget Committee Report](#) includes activities related to Montana Real Time Network, HB 50 (redistribute 9-1-1 funding to State Library), and HB 49 (revise recording fees to support County and State Land Information Accounts). MSL also provides a report on [COVID-Related Funding and Expenditures](#).

## **MSL FY 22 Annual Report:**

<https://storymaps.arcgis.com/stories/2249fe09f4c54380a7495c46b799f93f>

## **Dashboard**

<https://msl.mt.gov/about/publications/statistics/>

## **FY23 Work Plan Dashboard**

[https://dataportal.mt.gov/t/MSL/views/MSLWorkPlanFY2023/SummaryofFY2023Projects?%3Aembed\\_code\\_version=3&%3Aembed=y&%3AloadOrderID=0&%3Adisplay\\_spinner=no&%3AshowAppBanner=false&%3Adisplay\\_count=n&%3AshowVizHome=n&%3Aorigin=viz\\_share\\_link#1](https://dataportal.mt.gov/t/MSL/views/MSLWorkPlanFY2023/SummaryofFY2023Projects?%3Aembed_code_version=3&%3Aembed=y&%3AloadOrderID=0&%3Adisplay_spinner=no&%3AshowAppBanner=false&%3Adisplay_count=n&%3AshowVizHome=n&%3Aorigin=viz_share_link#1)

## **Objectives, Goals, Strategies and Measures (OGSM)**

[https://msl.mt.gov/about/publications/work\\_plan/OGSM](https://msl.mt.gov/about/publications/work_plan/OGSM)

## **MSL 2023 Interim Budget Committee Report**

<https://storymaps.arcgis.com/stories/8c308ca213454a9f88266f809aaa8d49>

## **COVID-Related Funding and Expenditures**

<https://storymaps.arcgis.com/stories/50b6a3d53ded4db495d9af84d2b6c1a8>