

Memo

To: Montana State Library Commission

From: Tracy Cook, Library Development Division

Date: July 26, 2018

Re: Montana Shared Catalog (MSC) New Libraries Cost Increase

At the April Commission meeting, the Commission granted authority to spend \$17,698 fiscal year 2018 Library Services Technology Act (LSTA) funds to add the Lewis and Clark Library and the Blackfeet Community College, Medicine Spring Library (MSL) to the MSC. That amount covers the cost to outsource the data migration for the Lewis and Clark Library to the MSC vendor, SirsiDynix, but MSC staff had planned to migrate the MSL library data in-house.

Due in large part to additional vacancy savings, and the onetime insurance credit passed by the legislature during the recent special session, Library Development has identified additional FY '17 LSTA funds that must be expended before September 30, 2018. Staff requests authority to spend \$10,720 from these funds to pay SirsiDynix to also migrate MSL data. Not only does this request reflect an effective use of these funds, it will save staff time, which is a significant benefit for staff and the MSC membership.