## September 2017 - MLIA Account Monthly Collections to Date

PO Box 2018001515 East 6th Avenue Helena, MT 59620 (406) 444-3115

| Fiscal Year | July | August | September | October | November | December | January | February | March | April | May | June | Monthly Average | Total Collected |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006 | \$187 | \$94,734 | \$101,758 | \$86,972 | \$110,716 | \$87,397 | \$74,855 | \$61,895 | \$93,024 | \$76,060 | \$89,006 | \$92,104 | \$80,725.62 | \$968,707.38 |
| 2007 | \$96,066 | \$91,043 | \$87,427 | \$90,568 | \$87,190 | \$75,056 | \$79,332 | \$80,319 | \$73,205 | \$76,215 | \$100,461 | \$78,501 | \$84,615.21 | \$1,015,382.56 |
| 2008 | \$102,870 | \$74,003 | \$67,990 | \$72,273 | \$61,427 | \$107,753 | \$73,165 | \$59,208 | \$86,376 | \$72,304 | \$80,223 | \$86,916 | \$78,708.97 | \$944,507.58 |
| 2009 | \$65,620 | \$76,219 | \$55,957 | \$70,765 | \$47,269 | \$53,225 | \$58,439 | \$72,615 | \$96,441 | \$104,998 | \$89,099 | \$95,861 | \$73,875.49 | \$886,505.82 |
| 2010 | \$87,065 | \$63,428 | \$66,953 | \$65,707 | \$66,067 | \$62,407 | \$56,377 | \$49,360 | \$48,962 | \$65,392 | \$56,670 | \$63,988 | \$62,697.92 | \$752,375.08 |
| 2011 | \$116,147 | \$75,171 | \$72,757 | \$76,629 | \$78,092 | \$78,420 | \$65,494 | \$60,649 | \$65,225 | \$57,642 | \$74,615 | \$42,882 | \$71,976.83 | \$863,722.00 |
| 2012 | \$52,618 | \$75,822 | \$58,882 | \$74,655 | \$70,150 | \$71,644 | \$66,820 | \$64,548 | \$67,542 | \$60,201 | \$72,621 | \$77,411 | \$67,742.73 | \$812,912.74 |
| 2013 | \$72,326 | \$79,700 | \$73,779 | \$79,521 | \$90,470 | \$80,013 | \$75,142 | \$71,497 | \$73,429 | \$77,704 | \$82,505 | \$69,983 | \$77,172.31 | \$926,067.71 |
| 2014 | \$91,106 | \$77,271 | \$68,939 | \$62,018 | \$56,809 | \$55,629 | \$49,288 | \$41,400 | \$44,905 | \$54,412 | \$57,659 | \$62,573 | \$60,167.28 | \$722,007.37 |
| 2015 | \$59,146 | \$58,995 | \$62,663 | \$65,765 | \$59,857 | \$63,229 | \$54,838 | \$54,697 | \$66,152 | \$66,848 | \$69,618 | \$80,101 | \$63,492.34 | \$761,908.12 |
| 2016 | \$75,599 | \$76,165 | \$70,514 | \$68,696 | \$61,837 | \$66,816 | \$57,069 | \$53,826 | \$55,988 | \$70,780 | \$68,541 | \$75,357 | \$66,765.62 | \$801,187.46 |
| 2017 | \$67,517 | \$79,871 | \$78,049 | \$69,135 | \$74,967 | \$71,959 | \$67,706 | \$54,945 | \$60,385 | \$57,231 | \$66,130 | \$76,445 | \$68,694.98 | \$824,339.80 |
| 2018 | \$65,041 |  |  |  |  |  |  |  |  |  |  |  | \$65,041.00 | \$65,041.00 |
|  |  |  |  |  |  |  |  |  |  |  |  | Total Collected: |  | \$10,344,664.62 |
| $\begin{gathered} 2007-2017 \\ \text { Avg. } \end{gathered}$ | \$80,553 | \$75,244 | \$69,446 | \$72,339 | \$68,558 | \$71,468 | \$63,970 | \$60,278 | \$67,146 | \$69,430 | \$74,376 | \$73,638 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | Last Updated: 09/13/2017 |  |
|  <br> 5 Year <br> Trailing Avg | \$71,682 | \$74,400 | \$70,789 | \$69,027 | \$68,788 | \$67,529 | \$60,809 | \$55,273 | \$60,172 | \$65,395 | \$68,891 | \$72,892 |  |  |

Fiscal Year MLIA Collection Comparison Sepetmber 2017 (FY18)


