

Statewide Library Resources

Operating Budget		Resource											Total	
		Federation Org 100	Data Base Org 102	Sharing Org 103	State Aid Org 104	msc Org 2021	mmp Org 2022	Fixed Cost Org 21	Operations Org 22	Travel Org 23	NAC Org 203	LSTA 18 Org 227		LSTA 17 Org 225
	61100													
	61300													
	61400													
Total			0	0		0	0	0	0	0		0	0	0
	62100			197,771				1,500				35,629	50,000	284,900
	ITSD													
	62200							3,200		100			1,000	4,300
	62300					500	1,200	800		0				2,500
	62400					500	4,500					0	9,000	20,700
	62500							10,210						10,210
	62700													0
	62800							3,000	4,000	4,100	500		436	12,036
Total		0	0	197,771		1,000	5,700	13,210	9,500	7,800	3,600	0	35,629	334,646
	63100													
Total		0	0	0		0	0	0	0	0	0	0	0	0
	66100	300,428												300,428
	66200	0									206,871	350,000	91,922	648,793
Total		300,428	0	0	0	0	0	0	0	0	206,871	350,000	91,922	949,221
Total		300,428	0	197,771	0	1,000	5,700	13,210	9,500	7,800	3,600	206,871	385,629	1,283,867
Funding														
01100 - 325H1 - General Operations								0	9,500	7,800	3,600			20,900
01100-325H7 - Rent														0
01100-325H6 - ITSD														0
01100 - 325H2 - Audit Fees														0
01100 - 325H4 - St Aid Resource Sharing			84,159											84,159
01100 - 325S1 - St Aid Area/pop SAT														0
02026 - 325G1 - FW&P														0
02026 - 325G2 - DOT														0
02026 - 325G3 - DEQ														0
02026 - 325G4 - DNRC														0
02026 - 325G5 - Univ														0
02779 - 325H8- BMSC GIS														0
"02779-325H6 - ITSD														0
02046- 325H1 - General Operations								3,000						3,000
02046 - 325H3 - Federations		176,122												176,122
02046-325H9 - Library Programming				0										0
02046 - 325HH - Library Infrastructure		124,306		113,613										237,919
03018 - 325H1 - General Operations						1,000	5,700	10,210						16,910
03018 - 325HC- LSTA 18											206,871			206,871
03018 - 325HF LSTA 17												385,629		385,629
03018 - 325HE - LSTA 16													152,358	152,358
06021 - 325N1 MSC Trust														0
Total		300,428	0	197,772	0	1,000	5,700	13,210	9,500	7,800	3,600	206,871	385,629	1,283,868

Operating Budget	Talking Book Library			Central Services							Trigger	Agency Total	
	Fixed Cost Org 41	Operation Org 42	Total	Fixed Org 51	Operations Org 52	Org 58	Marketing Org 53	Commissio Org 54	St Lib Org 55	Equip Org 56			Total
61100													
61300													
61400													
Total		0						0	0	0			
62100		3,949	3,949		0	8,507			1,000	0	9,507	709,979	
ITSD												330,306	
62200		6,500	6,500		7,415			100	1,000	13,000	21,515	40,412	
62300			0		2,750					200	2,950	22,200	
62400		3,600	3,600		1,000			14,000	6,500	1,600	23,100	74,723	
62500			0		150						150	272,540	
62700		9,200	9,200		0					3,000	3,000	16,600	
62800		800	800		2,000			1,900	4,000	2,200	10,100	114,416	
Total	0	24,049	24,049	0	13,315	8,507	0	16,000	12,500	20,000	70,322	1,581,176	
63100										0	0	0	
Total	0	0	0	0	0	0	0	0	0	0	0	0	
66100												787,595	
66200												648,793	
Total	0	0	0	0	0	0	0	0	0	0	0	1,436,388	
Total	0	24,049	24,049	0	13,315	8,507	0	16,000	12,500	20,000	70,322	3,017,565	
Funding													
01100 - 325H1 - General Operations		4,400	4,400		13,315	8,507		16,000	12,500	20,000	70,322	233,490	
01100-325H7 - Rent												261,280	
01100-325H6 - ITSD												313,543	
01100 - 325H2 - Audit Fees			0								0	22,642	
01100 - 325H4 - St Aid Resource Sharing			0								0	84,159	
01100 - 325S1 - St Aid Area/pop SAT			0								0	0	
02026 - 325G1 - FW&P												68,857	
02026 - 325G2 - DOT												31,622	
02026 - 325G3 - DEQ												88,307	
02026 - 325G4 - DNRC												48,813	
02026 - 325G5 - Univ												43,942	
02779 - 325H8- BMSC GIS												521,940	
"02779-325H6 - ITSD												18,000	
02046- 325H1 - General Operations												54,709	
02046 - 325H3 - Federations												176,122	
02046-325H9 - Library Programming												0	
02046 - 325HH - Library Infrastructure												237,919	
03018 - 325H1 - General Operations		19,649	19,649								0	67,362	
03018 - 325HC- LSTA 18			0									206,871	
03018 - 325HF LSTA 17			0									385,629	
03018 - 325HE - LSTA 16			0									152,358	
06021 - 325N1 MSC Trust													
Total	0	24,049	24,049	0	13,315	8,507	0	16,000	12,500	20,000	70,322	3,017,565	

Operating Budget PS allocations

61100
61300
61400

Total

62100
ITSD
62200
62300
62400
62500
62700
62800

Total

63100

Total

66100
66200

Total

Total

Funding

01100 - 325H1 - General Operations
01100-325H7 - Rent
01100-325H6 - ITSD
01100 - 325H2 - Audit Fees
01100 - 325H4 - St Aid Resource Sharing
01100 - 325S1 - St Aid Area/pop SAT

02026 - 325G1 - FW&P
02026 - 325G2 - DOT
02026 - 325G3 - DEQ
02026 - 325G4 - DNRC
02026 - 325G5 - Univ

02779 - 325H8- BMSC GIS
"02779-325H6 - ITSD

02046- 325H1 - General Operations
02046 - 325H3 - Federations
02046-325H9 - Library Programming
02046 - 325HH - Library Infrastructure

03018 - 325H1 - General Operations
03018 - 325HC- LSTA 18
03018 - 325HF LSTA 17
03018 - 325HE - LSTA 16

06021 - 325N1 MSC
Trust

Total