

PO Box 201800  $\,$  1515 East  $\,6^{th}$  Avenue  $\,$  Helena, MT  $\,$  59620  $\,$  (406)  $\,$  444-3115

## Memo

To: Library Development Study Task Force

From: Jennie Stapp, State Librarian

Sarah McHugh, Director of Statewide Library Resources

**Date:** May 14, 2015

Re: Library Services Technology Act (LSTA) Appropriations and Budgets

The following information summarizes our federal LSTA awards and expenditures for the last five federal fiscal years.

Federal Fiscal Year	2011	2012	2013	2014	2015
Award amount	\$1,070,859	\$1,057,408	\$1,040,956	\$1,059,170	\$1,059,140
Increase or decrease from previous year	-3.42%	-1.25%	-1.55%	+1.75%	\$30 decrease