

Working Draft - LSTA FY 15 (with Pay Plan) (HB2)

Updated: 05/19/15

Grant Award Administration	1,059,140		
4% Admin	42,366		
Total		42,366	42,366
Talking Book Library			
FTE - Allocated as a percentage	174,263		
Operations	25,099		
	0		
Total		199,362	199,362
Montana Shared Catalog			
51500010 - Shared Catalog Administrator	72,130		
Operations	1,000		
		73,130	
51530553 MSC Information Specialist	86,308		
51530557 - MSC Tech Assist (.38 FTE)	23,828		
Operatons	1,260		
Total		111,396	184,526
Statewide Collaborative Access			
51530552 - Statewide Consulting Librarian	68,675		
51530553 - Statewide Consulting Librarian	81,668		
51530554 - Statewide Consulting Librarian	61,598		
51530552 - Operations	6,450		
51530553 - Operations	6,450		
51530554- Operations	6,450		
Total		231,291	231,291
Statewide Collaborative Content			
51500004 Mt Memory Project Director	66,213		
Operations	1,200		
Travel	4,500		
Total		71,913	71,913
Statewide Collaborative Programming			
51530556 - Communications/Marketing Coordinator .25 FTE	23,600	23,600	23,600
Statewide Collaborative Training			
51530558 - Training & Development Specialist	61,233		
51530558 - Operations	5,000		
		66,233	66,233
Total			819,291
Funding from IMLS/LSTA			1,059,140
Balance to Allocate - Left for additional projects			239,849
Red: HB2		386,771	
Blue - Modified FTE		432,520	
		819,291	