

# Memo

**To:** Montana State Library Commission

**From:** Jennie Stapp, State Librarian  
Sarah McHugh, Director, Statewide Library Resources

**Date:** May 22, 2015

**Re:** **Updated FY 15 LSTA Budget**

The FY 15 LSTA budget has been updated to reflect the State employee pay plan passed by the 2015 Legislature. The first of two increases of .50/hour will take effect January 1, 2016 and the second increase will take effect July 1, 2016.

The January, 2016 increase has been included in the FY 15 LSTA budget that covers position costs coming under LSTA funding. This changes the remaining amount available for the FY 15 LSTA Statewide Projects Budget. Please refer to the two documents in the meeting materials which detail these updates.