



Federation Annual Report FY 2013 July 2012 Through June 2013

SIGNATURES

Federation	Golden Plains	
Coordinator's Library	Phillips County Library	
Coordinator	Janeen Brookie	
	Signature _____	Date _____
Chairperson - Board of Trustees	Caroline Caves	
	Signature _____	Date _____

The Coal Severance Tax (CST) Revenue Accountability Report System requires the Federation Annual Report. The report relates to the Plan of Service, which was adopted at the beginning of the fiscal year as a planning document.

AWARD/EXPENSE SUMMARY

Total CST Award: \$17,893.00
Total CST Expended: \$17,893.00

EXPENDITURES BY PROGRAM

Program 1 - Continuing Education	\$5,749.62
Program 2 - Technology	\$7,227.25
Program 3 - Resource Sharing and Reference	\$1,219.73
Program 4 - Community Outreach	\$1,496.40

Program 5 - Administrative Services

\$2,200.00

Total: \$17,893.00

EXPENDITURES BY LIBRARY

Library	Status	Total Award	Award Expenses	Local Expenses
Daniels County Library	Active	\$2,988.60	\$2,988.60	\$0.00
Fort Peck Tribal Library	Active	\$750.00	\$750.00	\$445.48
Glasgow City-County Library	Active	\$2,988.60	\$2,988.60	\$20.00
Phillips County Library	Active	\$5,188.60	\$5,188.60	\$0.00
Roosevelt County Library	Active	\$2,988.60	\$2,988.60	\$2,580.16
Sheridan County Library	Active	\$2,988.60	\$2,988.60	\$893.78
Totals:		\$17,893.00	\$17,893.00	\$3,939.42

PUBLIC VALUE SUMMARY BY PROGRAM

Program 1 - Continuing Education

Narrative

This program supports goal two. Federation librarians are committed to providing quality service and librarianship to their patrons. Toward this end, travel expenses and continuing education workshop expenses are paid by the GPLF

Activities such as the following will be funded to some level up to and included fully as money allows:

(1) A minimum of two Federation meetings at Wolf Point Public Library, or other agreed upon location – mileage and/or expenses reimbursed to librarians, library director and/or Trustee in attendance as part of their grant.

(2) Attendance at Montana Library Association meetings and/or other established state, regional or national library learning event – monies distributed to libraries as part of their grant.

(3) School and special libraries within the Federation are encouraged to join and participate in the Federation. Although direct funding is not available to assist school libraries, they may apply for travel and registration assistance for relevant conferences and other training possibilities through the Federation Coordinator. An amount of \$500 is set aside for school librarians (refer to Program 5 - Administrative Services). The Federation voting members have voted to fund the academic library in our Federation a travel amount of \$750.

Public Value

Was able to go to the pre-conference "Risk, Reward and Reinvention" on Wednesday, April 17th as well as the conferences workshops on Thursday, April 18th and Friday, April 19, 2013. Was able to go to the MtLibrary2Go meeting and Montana Shared Catalog meeting May 2nd and May 3rd, 2013 to participate in discussions of budgets, future goals.

Continuing Education

Keeping updated on new library happenings, networking with other trustees

Networking with Trustees, library updates

Networking, learning about new Library programs, updating library skills.

Networking, discussing Plan of Service, workshop for training and future of libraries.

Keeping up with changes in the Montana Shared Catalog, learning how to catalog school yearbooks, catalog training by listening to others questions about cataloging, voting on Bylaws of MSC

Keep up on happenings with libraries, networking, programming, cataloging tips.

education for patrons at Sheridan County Library

Attending this conference allowed me to learn about new practices and programs for continuing education which I can use to help me conduct my job better.

Allowed me to attend the conference where I received continuing education that will help me do my job better and learn new practices that I can share with my community to improve library services.

Further education for librarian to enhance the "Books and Babies" and "Storytime" programs.

Benefits library patrons by keeping up to date and networking with other librarians.

Program 2 - Technology

Narrative

Golden Plains Library Federation patrons require direct access to information via Internet access and other database services. Because these informational formats remain priority needs of GPLF library patrons, this program budget will be used to purchase replacement or new hardware, software and related technical services offered to library patrons.

Example of activities that might be funded in this program are:

- (1) purchase new computer
- (2) purchase new software to run computer or a program on computer
- (3) fund OCLC subscription
- (4) purchase databases
- (5) fund participation in Montana Shared Catalog
- (6) purchase a new fax machine

Public Value

To upgrade the operating systems on computers at the Main and three Branches.

This will make our computers more current and faster.

A system that supports broadening access to the materials available to our patrons. Allows us to obtain materials outside of the walls of our own library building.

Added collection for patrons to chose from. Ebooks and audio books, less shelf space for collection.

Allows us to be part of the Montana Shared Catalog and makes our collection available online to our patrons, state patrons. Use database for cataloging our library collection.

Updating of equipment for better service to public

Legal programming at the Library

Genealogy databases for Library patrons.

Gave our patrons access to a new device that allows them to experience expanded technology resources.

Helped to keep our computers running and allowed patrons better access to information

Helped keep our new iPad in good working condition and protected it from damage.

We needed to update our computer and none of our current printers were new enough to work with the new operating system so we had to purchase a new printer. These purchases will help our patrons access necessary technology.

Library patrons without access to home computers can download from MontanaLibrary2Go onto their devices at the

library.

Provides free ebooks and audiobook downloads to the patrons of the Phillips County Library.

Program 3 - Resource Sharing and Reference

Narrative

Patrons of the GPLF libraries expect and request Interlibrary loan services. GPLF will pay accumulative return postage expenses for ILL materials. The GPLF uses this program's funding for return postage of ILL materials retrieved from all libraries.

Activities and/or products that can be purchased via this program include such things as:

- (1) Return postage costs for returning interlibrary loans materials
- (2) Postage stamps
- (3) Cost of ILLiad interlibrary loan software
- (4) Purchase cloth mailing bags for ILL.

Public Value

We used these for interlibrary loans.

Providing patrons a access to a broader range of materials than can be found in their local libraries.

Gave our patrons materials they needed that we were unable to supply from our own library.

Program 4 - Community Outreach

Narrative

The GPLF uses this funding to market libraries and reach out to the community. This program supports statewide library marketing efforts to increase awareness of libraries and their value and to increase usage of libraries.

Activities funded in this program could include:

- (1) Costs associated with adult education classes
- (2) Traveling trunks
- (3) Bookmarks, other library publications

(4) Summer Reading Program or other program materials and promotional items.

Public Value

Mr. Stearn will be the featured speaker at our Lewis and Clark Heritage Day. His presentation "The Indian Education of Lewis and Clark" will be open to the public. Our goal is for the community to become more familiar with Lewis and Clark and the history of this area.

Fun and educational, Kyle has based this show on this year's Summer Reading Program's theme "Dig Into Reading".

This makes it an ideal kickoff for our SRP.

Provide the community with the skills to use the electronic data resources

Provided community education to use available technology

Provide patrons education on how to use available technology

Outreach to children, young adults, adults and family to encourage and promote reading...

Program 5 - Administrative Services

Narrative

\$400.00 Stipend (payable to GPLF Federation Coordinator for bookkeeping and MSL reports)

\$ 75.00 Supplies (Philips County Library)

\$ 25.00 Communications (Philips County Library)

\$1200.00 Mileage (Attendance at a minimum of two Montana State

Library Coordinator/Commission meetings by GPLF Federation Coordinator)

\$500.00 Continuing Education (School and special libraries within the Federation are encouraged to join and participate in the Federation.

Although direct funding is not available to assist school libraries, they may apply for travel and registration assistance for relevant conferences and other training possibilities through the Federation Coordinator. An amount of \$500 is set aside at Phillips County Library for school librarians.)

Public Value

Gives back to the library community the Federation funds allotted for travel.

Helps school librarians attend MLA Conference.

Present in person the usage of Federation funds of the Golden Plains Library Federation.

Face-to-face meeting with State Library Commissioners to apply for Federation funding.

Pays the Federation Coordinator for extra work needed to be the coordinator.

Helps defray the cost of being GPLF headquarters.