

**MONTANA STATE LIBRARY  
FINANCIAL REPORT**

**BASE MAP SERVICE CENTER**  
FISCAL YEAR: 12  
REPORT PERIOD: 07/1-06/30/12

	Coordination Budget	MLIA Grants Budget	Federal Grants	Total BMSC Budget	Expenditures 6/30/2012	Balance	% Expd.
PERSONAL SERVICES	260,695	266,853	18,570	546,118	(490,905)	55,213	90%
OPERATIONS:							
Contracted Services	160,829	22,500	219,661	402,990	(180,171)	222,818	45%
Supplies and Materials	2,200	900		3,100	(25,880)	(22,780)	835%
Communications	2,000			2,000	(2,909)	(909)	145%
Travel	18,300	12,300	2,100	32,700	(5,794)	26,906	18%
Rent	0			0	0	0	0%
Repair and Maintenance	31,761	9,000		40,761	(1,135)	39,626	3%
Other Expenses	3,500	16,281		19,781	(3,725)	16,056	19%
TOTAL OPERATIONS	218,590	60,981	221,761	501,332	(219,615)	281,717	44%
EQUIPMENT:							
Library Books							
Equipment	0	0	0	0	0	0	0%
TOTAL EQUIPMENT	0	0	0	0	0	0	0%
SUB-TOTALS	\$479,285	\$327,834	\$240,331	\$1,047,450	(\$710,520)	\$336,930	68%
GRANTS:							
GALLATIN COUNTY GRANT		10,000		10,000	(10,000)	0	100%
HERITAGE LAND GRANT		70,106		70,106	(70,106)	0	100%
HERITAGE WETLANDS GRANT		109,994		109,994	(109,994)	0	100%
LAKE COUNTY GRANT		15,000		15,000	(15,000)	0	100%
BUTTE SILVER BOW GRANT		27,922		27,922	(27,922)	0	100%
CARBON COUNTY GRANT		22,330		22,330	(22,330)	0	100%
CHIPPAWA CREE TRIBE GRANT		86,762		86,762	(86,762)	0	100%
Unused Grant/Transfer Authority		338,019		338,019		338,019	0%
TOTAL GRANTS		680,133		680,133	(342,114)	338,019	50%
TOTALS	\$479,285	\$1,007,967	\$240,331	\$1,727,583	(\$1,052,634)	674,949	61%
FUNDING:							
AA-BMSC- GIS- CORE	441,437			441,437	(291,219)	150,218	66%
AA -BMSC - SPECIAL DISTRICTS	37,848			37,848	0	37,848	0%
AA-BMSC-CADASTRAL GRANT		94,550		94,550	(94,545)	5	100%
AA-BMSC-TRANSPORTATION GRANT		75,127		75,127	(75,118)	9	100%
AA-BMSC-STRUCTURES GRANT		55,629		55,629	(54,315)	1,314	98%
AA-BMSC-ADMIN BOUNDARIES GRANT		61,403		61,403	(59,720)	1,683	97%
AA-BMSC-GEOCONTROL GRANT		23,625		23,625	(5,886)	17,739	25%
AA-NRIS HYDRO STEW		17,500		17,500	0	17,500	0%
AA-MLIA GRANTS (EXTERNAL)		680,133		680,133	(342,380)	337,753	50%
BA - BMSC BLM GRANT			97,831	97,831	(40,357)	57,474	41%
BA - BMSC DOC GRANT			142,500	142,500	(89,094)	53,406	63%
						0	
TOTALS	479,285	1,007,967	240,331	1,727,583	(1,052,634)	674,949	61%