

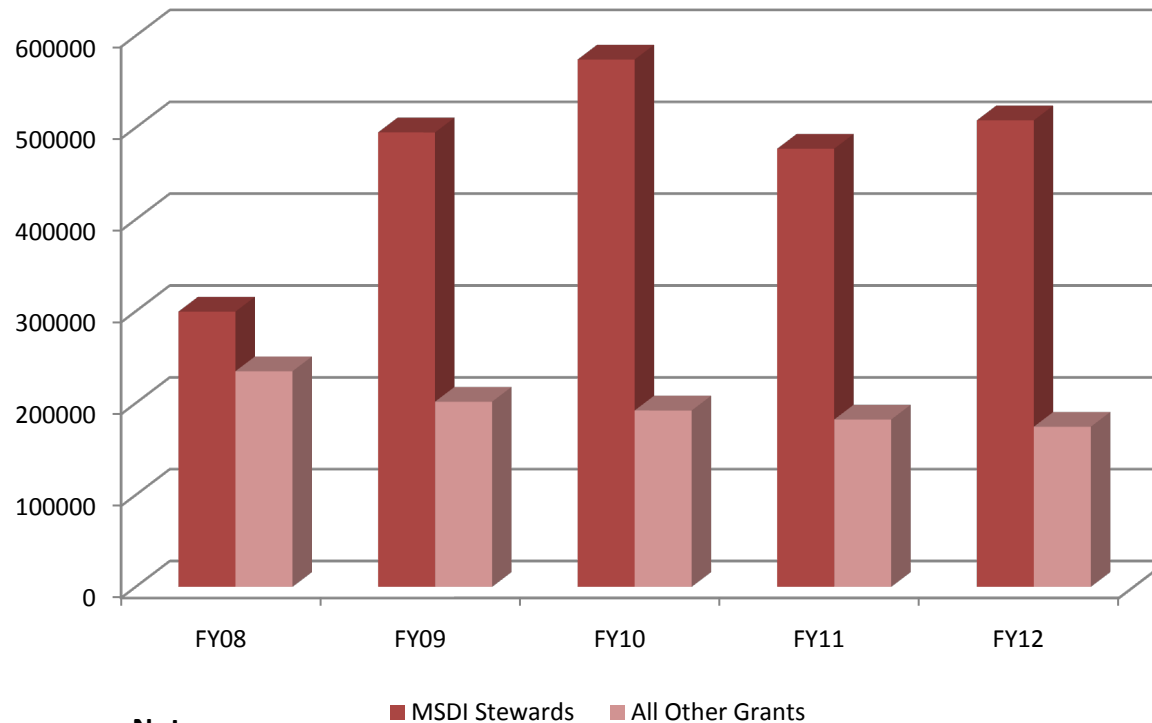
## FY12 MLIA Grant Applications Received

**Please Note: The Leverage amount here is computed by adding in-kind and other cash sources from the applicant. This has been the traditional way of looking at it. In the new grant evaluation process, only additional non-in-kind funding sources will be evaluated for scoring purposes.**

Grant Name/Type	MLIA Share	Leverage Amt.	TOTAL Funded	Leverage %
<b>MSDI Framework Steward Applications</b>				
MLIA_2012_AdminBoundary_BMSC	\$61,403	\$38,143		62%
MLIA_2012_Cadastral_BMSC	\$94,550	\$94,450		100%
MLIA_2012_GeodeticControl_GCWG	\$23,625	\$44,881		190%
MLIA_2012_Hydrography_MSLNRIS	\$17,500	\$14,250		81%
MLIA_2012_Landcover_MTNHP	\$70,106	\$0		0%
MLIA_2012_Structures_BMSC	\$55,629	\$193,328		348%
MLIA_2012_Transportation_BMSC	\$75,127	\$50,828		68%
MLIA_2012_Wetlands_MTHeritage	\$109,994	\$0		0%
<b>Total Framework Steward Requests</b>	<b>\$507,934</b>	<b>\$435,880</b>		<b>86%</b>
<b>All Non-MSDI Steward Applications</b>				
MLIA_2012_CulturalSites_ChippewaCree	\$89,074	\$67,515		76%
MLIA_2012_EmergencyNotification_CarbonCo	\$22,330	\$10,850		49%
MLIA_2012_GCDB_GallatinCo	\$20,000	\$25,202		126%
MLIA_2012_PublicLandsInventory_LakeCo	\$15,000	\$45,082		301%
MLIA_2012_SanitarySewer_BSBPlanning	\$27,922	\$89,778		322%
<b>Total Non-MSDI Steward Applications</b>	<b>\$174,326</b>	<b>\$170,912</b>		<b>98%</b>
<b>Totals for All Grant Applications</b>	<b>\$682,260</b>	<b>\$606,792</b>		<b>89%</b>

# MLIA Grant Analysis

## MSDI Theme Steward Grants vs. All Other Grants



### Notes:

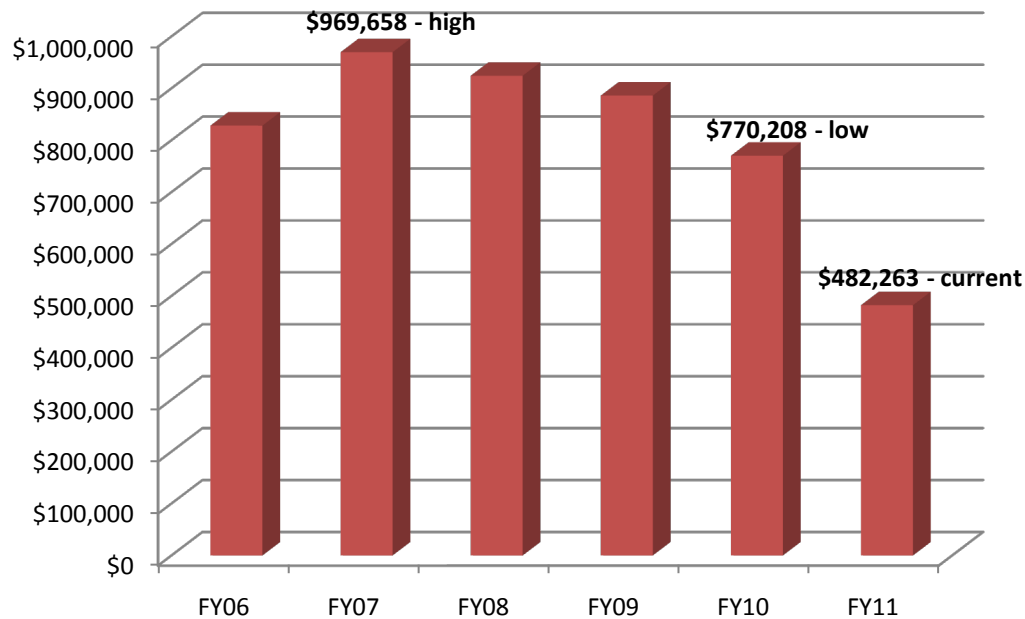
- FY08 and FY09 are actual expended amounts
- FY10 is expended amount plus \$52,643 accrued in two open grants – FY10 also included \$241,000 NAIP expenditure
- FY11 is the amount granted
- FY12 is the grant application amount

## Montana Land Information Account Funds to State Account by Year

\* FY06 does not include a June 06 collection month

\* FY11 only includes July - December collections

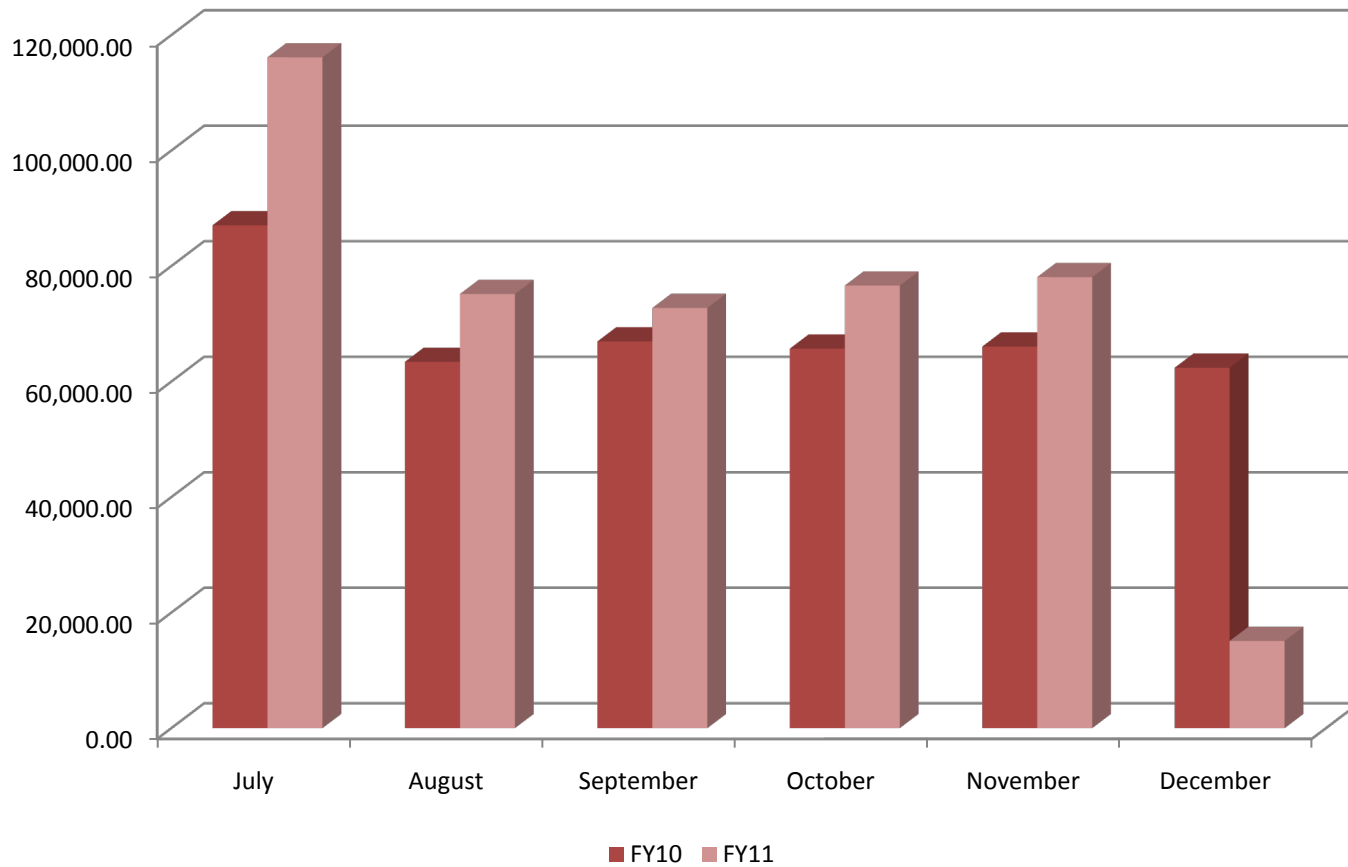
\* FY11 December collections may not be fully reported



**The MLIA account appears to be recovering from  
FY2010 lows – please refer to the next slide**

## FY10/FY11 Monthly Collection Comparison

Note: December reports probably not complete as of January 20, 2011 data



**FY10 6 month total = \$411,624**

**FY11 6 month total = \$433,892**