Phase Two Library	LSTA for Local Implementation/1st year Subscription	LSTA for half WorldCat Unlimited Subscription*	Library covers half Unlimited WorldCat Subscription	Total for Unlimited WC Subscription at 12 months	Total LSTA	Total Due Direct Costs Libraries
Miles Community College Library (definite)	$ 5,304.00	$ 1,050.00	$ 1,050.00	$ 2,100.00	**$ 6,354.00**	**$ 1,050.00**
Carroll College Corette Library (definite)	$ 5,304.00	$ 1,300.00	$ 1,300.00	$ 2,600.00	**$ 6,604.00**	**$ 1,050.00**
Big Horn County Library (considering)	$ 5,304.00	$ 1,050.00	$ 1,050.00	$ 2,100.00	**$ 6,354.00**	**$ 1,050.00**
Montana Tech (considering)	$ 5,304.00	$ 1,300.00	$ 1,300.00	$ 2,600.00	**$ 6,604.00**	**$ 1,300.00**
North Valley Public (considering)	$ 8,424.00	$ 1,050.00	$ 1,050.00	$ 2,100.00	**$ 9,474.00**	**$ 1,050.00**
Lewis and Clark Public (confirmed, but ILS not interoperable with Local)	$ 8,424.00	$ 1,300.00	$ 1,300.00	$ 2,600.00	**$ 9,724.00**	**$ 1,300.00**
Totals	**$ 38,064.00**	**$ 7,050.00**	**$ 7,050.00**	**$ 14,100.00**	**$ 45,114.00**	**$ 6,800.00**

FY09 Remaining LSTA for this Pilot	**$ 25,513.00**

*WorldCat Local requires an unlimited WorldCat subscription. Our Group Services contract includes 15 simultaneous cataloging seats and is not "unlimited".

Lower price levels for WorldCat Local and the required unlimited WorldCat subscription continues to be discussed with OCLC. For this reason, these costs are subject to change.