

Full Cataloging Libraries: OCLC Group Services Cost Scenarios FY09-FY11

Cost Formula: the cost to each full cataloging library is based on a base price set in 2005 through negotiations with OCLC and the State Library. The number of original cataloging records created by a full cataloging library and the number of Interlibrary Loan transactions by the library were factors used by OCLC in determining the 2005 cost of Group Services for each library. Each year since 2005, the base price has increased by 4%/year, as have the copy level library costs.

OCLC Group Services Total Cost by Fiscal Year:

FY2009: \$537,701
 FY2010: \$543,681
 FY2011: \$557,813

Table One: Full Cataloging Annual Cost - Fiscal Year 2009

State Law Library of Montana	\$	3,363
MSU Billings Library	\$	19,290
Montana Legislative Reference Center	\$	1,808
Bozeman Public Library	\$	12,775
Montana DEQ Water Quality Planning Bureau Library	\$	709
Maureen and Mike Mansfield Library	\$	85,340
MSU - Northern Library	\$	5,459
Paul M. Adams Memorial Library	\$	2,981
Flathead County Library	\$	21,167
Great Falls Public Library	\$	10,800
Montana State University Libraries	\$	55,044
Parmly Billings Library	\$	15,912
Montana Tech Library	\$	5,936
Lewis and Clark Library	\$	27,565
Missoula Public Library	\$	24,343
University of Great Falls Library	\$	7,367
Montana State Library	\$	4,592
Montana Historical Society Research Center	\$	890
Jack and Sallie Corette Library	\$	5,519
Big Horn County Public Library	\$	3,519

Table Two: Full Cataloging Annual Cost - Fiscal Year 2010

State Law Library of Montana	\$	3,498
MSU Billings Library	\$	20,062
Montana Legislative Reference Center	\$	1,881
Bozeman Public Library	\$	13,287
Montana DEQ Water Quality Planning Bureau Library	\$	738
Maureen and Mike Mansfield Library	\$	88,754
MSU - Northern Library	\$	5,678
Paul M. Adams Memorial Library	\$	3,101
Flathead County Library	\$	22,014
Great Falls Public Library	\$	11,233

Montana State University Libraries	\$ 57,246
Parmly Billings Library	\$ 16,549
Montana Tech Library	\$ 6,174
Lewis and Clark Library	\$ 28,668
Missoula Public Library	\$ 25,317
University of Great Falls Library	\$ 7,662
Montana State Library	\$ 4,776
Montana Historical Society Research Center	\$ 926
Jack and Sallie Corette Library	\$ 5,740
Big Horn County Public Library	\$ 3,660

Table Three: Full Cataloging Annual Cost - Fiscal Year 2010 with \$100,000 toward costs:

State Law Library of Montana	\$ 2,749
MSU Billings Library	\$ 15,766
Montana Legislative Reference Center	\$ 1,478
Bozeman Public Library	\$ 10,442
Montana DEQ Water Quality Planning Bureau Library	\$ 580
Maureen and Mike Mansfield Library	\$ 69,749
MSU - Northern Library	\$ 4,462
Paul M. Adams Memorial Library	\$ 2,437
Flathead County Library	\$ 17,300
Great Falls Public Library	\$ 8,828
Montana State University Libraries	\$ 44,988
Parmly Billings Library	\$ 13,005
Montana Tech Library	\$ 4,852
Lewis and Clark Library	\$ 22,529
Missoula Public Library	\$ 19,896
University of Great Falls Library	\$ 6,021
Montana State Library	\$ 3,753
Montana Historical Society Research Center	\$ 728
Jack and Sallie Corette Library	\$ 4,511
Big Horn County Public Library	\$ 2,876

Table Four: Full Cataloging Annual Cost - Fiscal Year 2010 with \$200,000 toward costs:

State Law Library of Montana	\$ 2,000
MSU Billings Library	\$ 11,470
Montana Legislative Reference Center	\$ 1,075
Bozeman Public Library	\$ 7,597
Montana DEQ Water Quality Planning Bureau Library	\$ 422
Maureen and Mike Mansfield Library	\$ 50,744
MSU - Northern Library	\$ 3,246
Paul M. Adams Memorial Library	\$ 1,773
Flathead County Library	\$ 12,586
Great Falls Public Library	\$ 6,422
Montana State University Libraries	\$ 32,730

Parmly Billings Library	\$ 9,462
Montana Tech Library	\$ 3,530
Lewis and Clark Library	\$ 16,391
Missoula Public Library	\$ 14,475
University of Great Falls Library	\$ 4,381
Montana State Library	\$ 2,731
Montana Historical Society Research Center	\$ 529
Jack and Sallie Corette Library	\$ 3,282
Big Horn County Public Library	\$ 2,093

Table Five: Full Cataloging Annual Cost Planned - Fiscal Year 2011

State Law Library of Montana	\$ 3,638
MSU Billings Library	\$ 20,865
Montana Legislative Reference Center	\$ 1,957
Bozeman Public Library	\$ 13,819
Montana DEQ Water Quality Planning Bureau Library	\$ 768
Maureen and Mike Mansfield Library	\$ 92,305
MSU - Northern Library	\$ 5,906
Paul M. Adams Memorial Library	\$ 3,226
Flathead County Library	\$ 22,895
Great Falls Public Library	\$ 11,683
Montana State University Libraries	\$ 59,536
Parmly Billings Library	\$ 17,211
Montana Tech Library	\$ 6,421
Lewis and Clark Library	\$ 29,815
Missoula Public Library	\$ 26,330
University of Great Falls Library	\$ 7,969
Montana State Library	\$ 4,968
Montana Historical Society Research Center	\$ 964
Jack and Sallie Corette Library	\$ 5,970
Big Horn County Public Library	\$ 3,807

Table Six: Full Cataloging Annual Cost - Fiscal Year 2011 with \$100,000 toward costs:

State Law Library of Montana	\$ 2,889
MSU Billings Library	\$ 16,570
Montana Legislative Reference Center	\$ 1,554
Bozeman Public Library	\$ 10,974
Montana DEQ Water Quality Planning Bureau Library	\$ 610
Maureen and Mike Mansfield Library	\$ 73,303
MSU - Northern Library	\$ 4,690
Paul M. Adams Memorial Library	\$ 2,562
Flathead County Library	\$ 18,182
Great Falls Public Library	\$ 9,278
Montana State University Libraries	\$ 47,280
Parmly Billings Library	\$ 13,668

Montana Tech Library	\$ 5,099
Lewis and Clark Library	\$ 23,677
Missoula Public Library	\$ 20,910
University of Great Falls Library	\$ 6,329
Montana State Library	\$ 3,945
Montana Historical Society Research Center	\$ 766
Jack and Sallie Corette Library	\$ 4,741
Big Horn County Public Library	\$ 3,023

Table Seven: Full Cataloging Annual Cost - Fiscal Year 2011 with \$200,000 toward costs:

State Law Library of Montana	\$ 2,140
MSU Billings Library	\$ 12,274
Montana Legislative Reference Center	\$ 1,151
Bozeman Public Library	\$ 8,129
Montana DEQ Water Quality Planning Bureau Library	\$ 452
Maureen and Mike Mansfield Library	\$ 54,301
MSU - Northern Library	\$ 3,474
Paul M. Adams Memorial Library	\$ 1,898
Flathead County Library	\$ 13,469
Great Falls Public Library	\$ 6,873
Montana State University Libraries	\$ 35,024
Parmly Billings Library	\$ 10,125
Montana Tech Library	\$ 3,777
Lewis and Clark Library	\$ 17,540
Missoula Public Library	\$ 15,489
University of Great Falls Library	\$ 4,688
Montana State Library	\$ 2,923
Montana Historical Society Research Center	\$ 567
Jack and Sallie Corette Library	\$ 3,512
Big Horn County Public Library	\$ 2,240