

Deadline Date: November 1, 2008

EXPENDITURES SUMMARY:

Expenditures	Budgeted	Actual
Administration Costs	\$500	\$500
Stipend	\$1000	\$1000
Operating Costs		
Supplies		
Communications (phone, mailings, printing)		
Equipment		
Program one:		\$4500
Mileage cost for individual libraries to get to annual meeting	\$	
Other continuing education opportunities	\$	
Program two:	\$9075	\$9075
Program three:	\$13,613	\$13,613
Program four:	\$	
Total Expenditures	\$28688	\$28688

Deadline Date: November 1, 2008

PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page for each program in the Plan of Service (POS)

Program One

Title: Pathfinder Meetings and Workshops

Program Narrative: Continuing Education and Communication

Program Evaluation: (Brief summary of program and library comments. How did this program help meet federation goals?)

This allows many of our small libraries to attend our twice yearly Federation meetings. This provides vital face to face interaction among librarians many miles apart. Plus CE training which is always needed.

Deadline Date: November 1, 2008

Total Program Budget: \$4500

PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page for each program in the Plan of Service (POS)

Program Two

Title: Resource Sharing and Reference

Program Narrative: Libraries reimbursed up to \$1000 for OCLC service

Program Evaluation: (Brief summary of program and library comments. How did this program help meet federation goals?)

Provides cataloging and ILL service to all Pathfinder members!

Deadline Date: November 1, 2008

Total Program Budget: \$9075

Deadline Date: November 1, 2008

PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page for each program in the Plan of Service

Program Three

Title: Library/Librarian Enrichment

Program Narrative: \$13613

Program Evaluation: (Brief summary of program and library comments. How did this program help meet federation goals?)

Provides essential continuing education which in turn improves information delivery and library service to our Federation members and all Montana citizens.

Total Program Budget: \$13613

Deadline Date: November 1, 2008

DIRECT GRANTS TO LIBRARIES

Listing of participating federation area libraries and state funds received from Montana State Library for federation activities. Please attach brief description from each library, of how funds were used within the programs established by the Plan of Service.

Member Library	Amount of Grant to member library	Program(s) funded for member library	Brief report attached? Yes or No
Fairfield Public	\$3312.53	1,2,3	Yes
Belt Public	\$1812.53	1,2,3	No
Blaine County	\$1812.53	1,2,3	Yes
Harlem Public	\$1812.53	1,2,3	Yes
Chouteau County	\$1812.53	1,2,3	Yes
Wedsworth Memorial	\$1812.53	1,2,3	Yes
Gt. Falls Public	\$1812.53	1,2,3	Yes
Glacier County	\$1812.53	1,2,3	Yes
Havre-Hill	\$1812.53	1,2,3	Yes
Liberty County	\$1812.53	1,2,3	Yes
Conrad Public	\$1812.53	1,2,3	Yes
Valier Public	\$1812.53	1,2,3	Yes
Choteau Public	\$1812.53	1,2,3	Yes
Dutton Public	\$1812.53	1,2,3	Yes
Toole County	\$1812.53	1,2,3	Yes

	A	B	C
1	PATHFINDER FEDERATION FY08 AR EXPENDITURE SUMMARY SHEET		
2	Federation Coordinator: Brett Allen		
3	Date:		
4	Libraries	Town	Expenditure by Library
5	Belt Public Library	Belt	\$1,812.53
6	Blaine County Library	Chinook	\$1,812.53
7	Choteau/Teton Public Library	Choteau	\$1,812.53
8	Chouteau County Library	Fort Benton	\$1,812.53
9	Conrad Public Library	Conrad	\$1,812.53
10	Dutton Public Library	Dutton	\$1,812.53
11	Fairfield Public Library	Fairfield	\$3,312.53
12	Glacier County Library	Cut Bank	\$1,812.53
13	Great Falls Public Library	Great Falls	\$1,812.53
14	Harlem Public Library	Harlem	\$1,812.53
15	Havre-Hill County Library	Havre	\$1,812.53
16	Liberty County Library	Chester	\$1,812.53
17	Toole County Library	Shelby	\$1,812.53
18	Valier Public Library	Valier	\$1,812.53
19	Wedsworth Memorial Library	Cascade	\$1,812.53
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44	TOTAL		\$28,687.95

WITH
BELT

Deadline Date: November 1, 2008

INDIVIDUAL LIBRARY REPORT FOR FY 2008 FEDERATION ANNUAL REPORT

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). This brief report is to be submitted by each Federation library to the Federation Coordinator. These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

NAME OF FEDERATION: Pathfinder

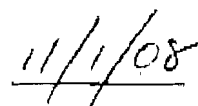
NAME OF LIBRARY: Fairfield Public Library

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
\$1500 Stipend-Administrative Costs		Federation Meetings Day to Day Admin
\$270.00 OCLC	2	OCLC Services
\$1200.00 Server-Computer upgrade	2	New Server-Catalog Upgrade
\$300.00 MLA Conference	1,3	Training, CE
\$42.53 Tech Support	2	Technical Services
\$3312.53 Total		

Deadline Date: November 1, 2008



SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR



DATE

10-2-08
Come to
Brest

INDIVIDUAL LIBRARY REPORT FOR FY 2007 FEDERATION ANNUAL REPORT

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NAME OF FEDERATION: Pathfinder

NAME OF LIBRARY: Blaine County library

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
190.08	#1 Pathfinder meetings	Continuing Education Communication
703.34	#3 MLA	C/E Two staff members attended
545.00	#2 OCLC	Resource Sharing
393.00	#4 FAX MACHINE	Technology enhancements

Heidi Daughton, Director

SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR

10-2-08

DATE

To Brett Allen, Pathfinder Federation Coordinator Nov. 17, 2008

In 2007 the Harlem Public Library received 1812.53 to spend according to the plan of service.

Program 1	computer supplies	80.90
	Norton Antivirus	165.44
	Pathfinder meetings	116.15
Program 2	OCLC	545.00
Program 3	MLA for two people	440.58
		166.48
		298.00
Total		1812.53

The computer supplies were more than allotted but this is what was spent.

Deadline Date: November 1, 2007

INDIVIDUAL LIBRARY REPORT FOR FY 2007 FEDERATION ANNUAL REPORT

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NAME OF FEDERATION: Pathfinder

NAME OF LIBRARY: Chouteau County Library

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
\$1000.00	Resource Spring	oclc costs paid
\$ 300.00	Pathfinder Meetings	host library
\$ 290.00	Library/Librarian Enrichment	Attendance at Library Laws Workshop
85.00	Library/Librarian Enrichment	Attendance at MLA
55.00	Library/Librarian Enrichment	Attendance at Offline '08
40.00	Library/Librarian Enrichment	Attendance at Digital Instruction Course
40.00	Library/Librarian Enrichment	Attendance at Civil Discourse Seminar

Jill Munson
SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR

03 Oct 08
DATE

	A	B	C	D	E	F
1	Local Library Federation Expense Tracking Form for FY2008					
2	Library Name: Great Falls Public Library					
3	Date	Claimant	Tracking # (optional)	Amount	POS Program	Description
4	2/14/2008	MLA		\$394.00	3	MLA Conference fees & registration for 4 staff members
5	8/14/2007	OCLC		\$1,000.00	2	Offset costs for OCLC subscription services
6	6/30/2008	OCLC		\$125.00	3	OCLC WorldCat & Connexion online training for 2 staff members
7	9/20/2007	SirsiDynix		\$9,604.00	3	Time/print management
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34	TOTAL			\$10,729.00		

INDIVIDUAL LIBRARY REPORT FOR FY 2008 (July 1, 2007 through June 30, 2008) FEDERATION ANNUAL REPORT

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NAME OF FEDERATION: Pathfinder

NAME OF LIBRARY: Glaucus County Library

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
10/4/07 \$ 50.00 Pathfinder Mtg	3	plan of service / sharing of info.
5/1/08 \$ 50.00 Pathfinder Mtg	3	" "
7/13/07 OCLC Services \$ 1119.00	1	resource sharing
4/12/08 MLA Conference for 3 people \$ 631.00	2, 3	Continuing education, networking w/ peers
Total = \$ 1850.00		

[Signature]

10/20/08

SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR

DATE

Havre-Hill County Library Final Report for Pathfinder FY August 2007

Total amount 1812.53

	<u>Pathfinder</u>	<u>Total</u>
OCLC SUBSCRIPTION-	\$1000.00	1738.00
Pathfinder meetings spring/fall	135.00	
Continuing Education		
4 staff members attended MLA	677.53	741.43

Signed

*Bonnie Williamson
 Library Director
 Havre-Hill County Lib
 402 3rd St.
 Havre, MT 59501*

hhcl@mtintouch.net

406 265-2123

Pathfinder Federation Report for the Liberty County Library – October 1, 2008

Pathfinder Meetings to Fort Benton – (Library Training) - \$142.00

OCLC Bill - \$567.00

Additional Staff Training for New Staff - \$400.00

Computer for Tech Support - \$705.78

Chester

↳

Deadline Date: November 1, 2007

INDIVIDUAL LIBRARY REPORT FOR FY 2007 FEDERATION ANNUAL REPORT

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NAME OF FEDERATION: Pathfinder

NAME OF LIBRARY: Conrad Public Library

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
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\$1117.99
\$269.30

OCLC bill
Postage for ILL
Pathfinder mtgs.
Tech costs

all covered -
pay some ILL
compensation deal
info

all
tech
costs
174.95
225

7/07
12/07 tech (some of costs
went to computer)

Carolyn Donath
SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR

11-17-08
DATE

1 Local Library Federation Expense Tracking Form for FY2008							
2 Library Name: (insert name of local library) <i>Valier Public Library</i> Date: <i>Sent to Brett 6-2-08</i>							
3	Date	Claimant	Tracking # (optional)	Amount	POS Program	Description	Benefit to Federation
4	9-29-07	Cashier	00000	00000	0000	Master Card	technology training to provide better service across federation
5	9-29-07	Cashier		149.78			← MLA Fall Workshop
6				185.27			mileage
7	10-4-07	Cashier		106.70		Patricia Sinder Ft. Benton	mileage 220 x .485
8	11-14-07	Cashier		109.00	224.07	Library crew Missoula	mileage 462 005 x .485
9	11-14-07	"		124.23	"	"	Hotel
10	11-14-07	"		11.94	"	"	meals
11				270.00		OCIC	Annual renewal
12	2-26-08	Cashier		85.65		OS Liaison	mileage 108 x 24.505 = 210.09 - 144.48 = 65.61
13		Cashier		59.92	"	"	from
14	2-2-08	Cashier		144.43		Kaliapala Workshop	mileage workshop missoula roads closed
15	4-9-08	Cashier		276.76		MLA GP	mileage to Missoula trip
16	4-9-08	Cashier		88.86		mileage GP	172 x .505
17	5-1-08	Cashier		122.23		mileage Fort Benton	122 x 2 x .505 Patricia Sinder
18	5-30-08	Fallett		240.00		meta base	
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34	TOTAL			\$0.00			
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36	1. Your total should match the total sent to you from the State Library.						
37	2. Funds must be have been expended by June 30, 2008.						
38	3. If you anticipate your library may have some unexpended funds, report it to the Coordinator by May 1, 2006, so that a reallocation strategy can be adopted.						
39	4. Intentional carry over of funds is for special projects only, must be explained in the Plan of Service, and reported in the Annual Report.						
40	5. Keep copies of receipts/expenditures for your records - DO NOT submit receipts to your Federation Coordinator or MSL unless requested to do so.						
41	6. If you have questions contact your Federation Coordinator.						
42	7. When completed, submit this form as an E-mail attachment to your Federation Coordinator.						

**Federation Expense Tracking Form
FY 2008
Choteau/Teton Public Library**

09/12/2007	\$ 545.00	Program 2	OCLC
09/28/2007	\$ 116.00	Program 3	Motel Lewistown Fall Workshop
09/28/2007	\$ 140.00	Program 3	Mileage Lewistown Fall Workshop
10/04/2007	\$ 106.75	Program 1	Mileage Ft Benton Pathfinder Mtg
04/10/2008	\$ 67.00	Program 3	Mileage Great Falls MLA
04/11/2008	\$ 67.00	Program 3	Mileage Great Falls MLA
05/01/2008	\$ 106.75	Program 1	Milcage Ft Benton Pathfinder Mtg
06/30/2008	\$ 340.00	Program 2	ILL Sent Out 170 Bks @ \$2
06/30/2008	<u>\$ 334.03</u>	Program 2	Pilot Project MSL E-Content
TOTAL	\$1812.53		

From: dutton library (dpl@duttonlibrary.com)
To: Brett Allen
Date: Tuesday, July 1, 2008 5:43:57 PM
Subject: Pathfinder Plan of Service

**Federation Expense Tracking Form
For the Year 2008
Dutton/Teton Public Library**

08/10/07	\$270.00	Program 2	OCLC Services
09/28/07	\$146.00	Program 3	Mileage Lewistown Fall Workshop
09/28/07	\$156.00	Program 3	Motel Lewistown Fall Workshop
10/04/07	\$79.00	Program 1	Mileage Ft. Benton Pathfinder Meeting
04/09/08	\$39.00	Program 3	Mileage Great Falls MLA
04/09/08	\$82.00	Program 3	Great Falls MLA
05/01/08	\$77.00	Program 1	Mileage Ft. Benton Pathfinder Meeting
6/27/08	<u>\$168.00</u>	Program 2	ILL Books Returned
Total	\$1017.00		

Deadline Date: November 1, 2007

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NAME OF FEDERATION: PATHFINDER

NAME OF LIBRARY: TOOLE COUNTY LIBRARY

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
\$140.00	3	MLA MOTEL
\$207.05	3	MLA MILEAGE
\$185.00	3	MLA REGISTRATION
\$24.36	1	PATHFINDER MEETINGS
\$545.00 OCLC	2	CATALOG - ILL

SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR _____ DATE _____