

**MONTANA TALKING BOOK LIBRARY
COMMISSION REPORT STATISTICS
YEAR TO DATE COMPARISONS**

MONTANA TALKING BOOK LIBRARY

**COMMISSION REPORT STATISTICS Year-to-Date Year-to-Date
YEAR TO DATE COMPARISONS July04-Oct04 July05-Oct05 Variances % Change**

	Year-to-Date July04-Oct04	Year-to-Date July05-Oct05	Variances	% Change
PATRONS: Total Patrons	2371	2343	-28	-1.18%
Total New Enrollments	123	143	20	16.26%
Adults	107	131	24	22.43%
Youth	7	0	-7	-100.00%
Juvenile	4	8	4	100.00%
Schools	2	3	1	
Healthcare Facilities & Other	3	1	-2	-66.67%
Total New Patron Referrals	84	117	33	39.29%
Another Patron/relative/friend	15	17	2	13.33%
Medical Professional	3	14	11	366.67%
Schools	2	6	4	200.00%
Public Libraries	9	4	-5	-55.56%
Public Media	6	0	-6	-100.00%
MT Services f/t Visually Impaired	33	41	8	24.24%
Healthcare Facilities & Other	16	35	19	118.75%
OUTREACH:				
Applications Sent	151	720	569	376.82%
Tours Conducted	9	4	-5	-55.56%
Presentation Contacts	175	692	517	295.43%
CIRCULATION:				
Total Circulation	44015	47949	3934	8.94%
Books	40273	41002	729	1.81%
Magazines	741	702	-39	-5.26%
Newsletters	2861	6074	3213	112.30%
Descriptive Videos	140	172	32	22.86%
COLLECTION:				
New Book Titles Received	556	578	22	3.96%
New Book Copies Received	2128	2611	483	22.70%
New Descriptive Videos Received	0	0	0	
New Magazines Received	51	58	7	13.73%
Damaged Books Repaired	1103	1225	122	11.06%
Warranty Books Repaired	162	201	39	24.07%
MCB Materials Donated to Prison	12	24	12	100.00%
MCB Materials Donated to Historical Society	3	2	-1	-33.33%
EQUIPMENT:				
TOT.EQP>PATRONS:	3533	3570	37	1.05%
Loans	501	468	-33	-6.59%
Playback Machines	430	401	-29	-6.74%
Headsets	65	52	-13	-20.00%
Accessories	2	3	1	50.00%
Talking Book Markers	4	6	2	50.00%
New	0	30	30	
Playback Machines	0	16	16	
Headsets	0	14	14	
Accessories	0	0	0	
Talking Book Markers	0	0	0	

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INTERLIBRARY LOANS:				
MCB Requests	27	23	-4	-14.81%
MTBLibrary and Patron Requests	26	44	18	69.23%
Braille	33	12	-21	-63.64%
PATRON CONTACTS				
Incoming Patron Calls	2402	2443	41	1.71%
Staff Calls to Patrons	2158	2238	80	3.71%
Patron Emails		169	169	new stat
VOLUNTEER PROGRAM:				
New Volunteers	7	3	-4	-57.14%
Volunteer Training Workshops	8	3	-5	-62.50%
Total Volunteers	93	92	-1	-1.08%
Volunteer Hours	962	1068	106	11.02%
Recording Program				
Total Helena Studio Recordings	20	8	-7	-60.00%
Books	15	6	1	-60.00%
Magazines	5	2	-4	-60.00%
Total Prison Studio Recordings	6	8	2	33.33%
Books	6	8	8	33.33%
Magazines	0	0	0	
WEBOPAC SEARCHES	867	662	-205	-23.64%