

MEMO

To: State Library Commission
From: Sue Jackson
Re: LSTA Project Updates
Date: May 30, 2000

1999 and 2000 LSTA Projects

→FY 99 Grant Award Carried Over to 2000 = \$366,580←
→FY 00 Grant Award = \$724,975←

<u>Montana Library Network</u>	<i>[budgeted FY 99 = \$160,861]</i> <i>FY 00 = \$324,091]</i>
<u>Montana Library Services Advisory Council</u>	<i>[budgeted FY 99 = \$4,500]</i>
<u>Montana State Library Operations</u>	<i>[budgeted FY 00 = \$350,884]</i>
<u>Networking Task Force</u>	<i>[budgeted FY 99 = \$8,500]</i>
<u>Statewide Technology Librarians</u>	<i>[budgeted FY 99 = \$97,500]</i>

Library Improvement Project (LIP) for Madison County: The LIP Advisory Committee continues to work on the development of a countywide model for library services. Difficult issues, such as the town librarians becoming county employees (which would require reapplication for the new positions), are being worked out. Extended library hours continue at the libraries in Ennis, Sheridan, Twin Bridges and Harrison School.

[FY 99 LSTA (budgeted) = \$40,000; (\$38,269 carried over to 2000); total expenditure to date = \$14,000]

Summer Institute 2000: The Institute planning is completed. A total of 47 public librarians will be attending the weeklong Institute on the MSU-Billings Campus. By popular demand, each participant will have a private dorm room. Presenters for the Institute include Schreiber Shannon Associates of New Mexico, Tom Dorst from Illinois, Mary Bushing from Bozeman, and Karen Cooper and Jim Scheier from Helena. A number of MSL staff will also be participating and assisting with presentations. Estimated expenses to date total \$25,000.

[FY 99 LSTA (budgeted) = \$50,000]

2000 Fall Workshop: The workshop will be held at the Yogo Inn in Lewistown on September 22-23. Final training topics will be determined following the Summer

Institute. LDD is still considering having the workshop training center on utilizing OCLC products and applications.

[FY 99 LSTA (budgeted) = \$6,950]

Library Improvement Project for Lake County: The sub grant agreement has been signed by the Lake County Commission and the project is officially underway. The Lake County Library Board has begun work on developing a survey of library services and needs in the county. The chair of the Board has resigned, so a new member will be appointed by the County Commission.

[FY 2000 LSTA (budgeted) = \$50,000]