

Federation Plan of Service and Budget

Request FY 23 July 2022 – June 2023

Federation Name: Broad Valleys

Revenue available: \$49567.00

Budget Summary

Program 0 – Administrative Expenses	\$ 1500.00
Program 1 – Annual Meetings	\$ 6000.00
Total amount that will be granted to individual libraries	\$ 42067.00
Total expenditures	\$ 49567.00

PROGRAM SUMMARIES

Program 1 - Annual Meetings

Money for this program goes towards meeting room costs, trainer costs, meals, and any supplies or communication costs needed to run the federation's annual meetings.

Program 2 - Continuing Education

Funds for this program are used to support the costs associated with professional development for librarians, library staff, and trustees. Examples of acceptable costs include, but are not limited to registration fees, course fees, travel costs, and purchase of materials needed for continuing education.

Program 3 - Resource Sharing and Technology

Funds in this program are used to support resource sharing programs such as interlibrary loan, courier, and book club kits as well as covering technology needs a library may have such as specific software and/or hardware. Examples of ways to use funds include, but are not limited to OCLC, MSC, Courier costs, postage, book club kits, Internet, hardware, peripherals, and software.

Program 4 - Community Outreach

Funds for this program are used to support outreach and marketing to the community with the hope of increasing awareness of libraries and their value. Examples of acceptable spending in this category include but are not limited to: costs associated with summer reading programs, homebound services, books by mail, and any promotional materials.

Program 5 - Building Planning

Funds used in this program support the costs of planning for the best use of space directly related to federation-wide activities. Costs may include but are not limited to: consultant fees and travel, design models, wireless feasibility studies and cost analysis for designing areas.

Program 6 - Admin Costs

Several administrative functions are centralized at the State Library, but Federation members may want to authorize a stipend (of not more than \$1,000) to the federation coordinator. Federations may also allocate funds to pay for communication costs, travel, and supplies.

Amount each library in the federation will receive

Library	Amount
Belgrade Community Library	\$2,155.93
Bozeman Public Library	\$2,155.93
Broadwater School and Community	\$2,155.93
Butte-Silver Bow Public Library	\$2,155.93
Dillon Public library	\$9,655.93
Drummond School and Community	\$2,155.93
Hearst Free Library	\$2,155.93
Jefferson County Library- Boulder	\$2,155.93
Lewis and Clark Library	\$2,155.93
Livingston-Park County Public	\$2,155.93
Madison Valley Public Library	\$2,155.93
Manhattan Community School	\$2,155.93
Meagher County/City Library	\$2,155.93

North Jefferson County Library	\$2,155.93
Phillipsburg Public library	\$2,155.93
Sheridan Public Library	\$1,051.68
Thompson Hickman Library	\$2,155.93
Three Forks community Library	\$2,155.93
Twin Bridges Public Library	\$2,155.93
West Yellowstone Public (Ineligible)	\$0
William K. Kohrs Memorial Library	\$2155.93

Any remaining funds will be spent
on MT Courier Alliance.

Date Plan of Service was approved by Federation members:

Approved on March 9, 2022