

MEMO

To: State Library Commission
From: Karen Strege
Re: LSTA Project Updates
Date: March 27, 2000

1999 and 2000 LSTA Projects

→FY 99 Grant Award Carried Over to 2000 = \$366,580←
→FY 00 Grant Award = \$724,975←

Montana Library Network (see Bruce's report) **[budgeted FY 99 = \$160,861**
FY 00 = \$324,091]

Montana Library Services Advisory Council **[budgeted FY 99 = \$4,500]**
Montana State Library Operations **[budgeted FY 00 = \$350,884]**
Networking Task Force **[budgeted FY 99 = \$8,500]**
Statewide Technology Librarians **[budgeted FY 99 = \$97,500]**

[see Kris's report for current expenditures for these projects]

Library Improvement Project (LIP) for Madison County: The LIP Advisory Committee continues to work to develop a countywide model for library services for presentation to the local libraries and communities for consideration. Committee members are now meeting with the local library boards and city officials they represent to explain the upcoming petition process and election goals. Other recent LIP activities include:

- ◆ beginning of public library hours at the Harrison School; the library has a written policy and is being staffed by a member of the faculty while the librarian is recovering from an injury;
- ◆ operation of the Big Sky book drop which is receiving heavy use by area residents; and
- ◆ exploration of the possibility of having 56K Internet access for the libraries in Ennis, Sheridan, and Twin Bridges.

[FY 99 LSTA (budgeted) = \$40,000; (\$38,269 carried over to 2000); total expenditure to date = \$11,597.02]

Summer Institute 2000: The Institute has been officially moved to the MSU-Billings Campus. To date, 28 public librarians have applied to attend. The deadline for applying is April 1st.

Schreiber Shannon Associates of New Mexico has been selected to provide two days of the management/leadership training and Karen Cooper has agreed to present a half-day session on public relations for libraries to Institute participants. Additional training topics and presenters are now being organized. Arrangements have been made to submit the Institute itinerary to MSU-Billings for consideration for college credit. Continuing education credits for certification will also be available to librarians attending the Institute.

With the location of the Summer Institute determined, cost calculations are now possible. From these figures, it is certain that the total budgeted amount of \$50,000 will not be needed. Current estimates for the Institute (based on 50 participants and 10 staff attending) are as follows:

Schreiber Shannon Associates (includes expenses)	\$6,000
Myers-Briggs workbooks and other materials	\$1,000
Karen Cooper presentation (includes expenses)	\$1,000
Dormitory rooms, 5 nights (double occupancy)	\$ 840
Student Center meals, 5 days	\$1,600
Transportation for staff	\$ 250
Additional expenses	<u>\$4,000</u>
Estimated total	\$14,690

[FY 99 LSTA (budgeted) = \$50,000]

2000 Fall Workshop: The workshop will be held at the Yogo Inn in Lewistown on September 22-23. LDD is now discussing the possibility of having training at the Fall Workshop concentrate on OCLC/WLN and the needs of the Montana Library Network.
[FY 99 LSTA (budgeted) = \$6,950]

Library Improvement Project for Lake County: The new Lake County Library Board has been appointed and held its first meeting in March. A second meeting is scheduled for April 24th. By that time, the subgrant agreement will be transacted and the project can officially begin. Bob Cooper attended the Board's initial meeting and will continue to work with its members during the project.

[FY 2000 LSTA (budgeted) = \$50,000]