

FY2011 BOZEMAN PUBLIC LIBRARY ANTICIPATED ACCOMPLISHMENTS

- The Library will continue to work with the City and concerned residents on a potential South Wallace Avenue development/Library interface.
- Library staff will consult with the Planning Department and others regarding developing a master plan for the Library grounds.
- The Library will begin work on a long-range strategic plan.
- Library Trustees and management staff will work on a Succession Plan for replacement of management staff.
- Library staff will conduct an in-house study to determine ways to maximize use of current staff, volunteers, and Experience Works help. A Volunteer Coordinator position will be considered.
- The Library will work on hiring a consultant to determine staffing needs, library hours, technology, and maintenance needs for the future needs of the Library.
- Library staff will continue to work on improving pedestrian access/parking concerns such as better snow removal and adding speed bumps.
- Library staff will purchase additional equipment such as a public address system and laptop lab in order to assist staff to better serve patrons.
- Library staff will work with the Facilities Department to adequately address and solve roof leakage problems and replace damaged ceiling panels.
- Library Trustees and staff will explore alternative sources of funding for the Library.
- Library collections will be inventoried utilizing the new RFID technology in order to determine loss and condition of materials.
- Library staff will analyze public and staff training needs in order to provide appropriate and current training to meet those needs.
- Library management staff will update and put departmental procedures manuals online.
- Library staff will determine the most effective way of replacing computers and peripherals.
- The Library Technology Committee will ensure that the Library's webpage is ADA compliant.
- Library staff will evaluate current uses of technology to market library services, considering alternative methods that might be more effective.
- The Library Technology Committee will investigate user needs and consider offering wireless printing and two-sided printing.
- The Friends of the Library will determine whether a bookkeeper needs to be hired and add more members through a fall membership/silent auction event
- The Children's Library will continue its emphasis on children's and teen programming, including summer reading programs, Creative Workshops in August, weekly programs, and afterschool clubs (LEGO Club, Chess Club, Wii Wednesday, and GO Club).
- The Children's Library will incorporate science and mathematics concepts into preschool programming and offer monthly Family Science Nights during the school year.

- The Library will continue to be involved with NASA grants and programs to augment children's programming. Other granting opportunities will be pursued when possible.
- The Library will gradually eliminate its video collection and consider Blu-Ray DVDs.
- Library staff will work with the Bozeman Sculpture Park Board and the Art Committee for a 2011 sculpture show along the trail system south of the building.
- Library staff will continue to work with Gallatin Art Crossing on placing public sculptures along Main Street, including ones in front of the Library.
- Library staff will work with MSU faculty and students on the Nomkhubulwane Project from South Africa in the summer of 2010 to promote sustainability and ecology.
- Reference staff will digitize the Library's photographic collection.
- Reference staff will evaluate the Montana Room periodicals for possible binding.
- The Library Foundation will continue the summer jazz series with Kelly Roberti and the annual Children's Festival of the Book. Other programming such as the monthly Exploring the Arts series, essay writing/college application classes for high school students, and Christmas Stroll activities will be continued and enhanced.
- The Library Foundation will work toward building an endowment fund along with establishing a planned giving plan. It will provide financial support as needed.
- The Library Foundation will partner with local business sponsors and continue its involvement in the Downtown Bozeman Partnership and other business programs.
- The Library Foundation will host its third annual Cornerstone Celebration Honoring Arts & Ideas to promote literature and literacy.
- The Library Foundation will collaborate with MSU on a One Book-One Bozeman program in September 2010 to promote shared reading and discussion.
- The Trustees, Friends of the Library, and Foundation will hold their third annual board retreat in January 2011 for purposes of coordination and communication.
- Library staff will continue to participate in community activities such as Catapalooza, Farmers Market, Sweet Pea Festival of the Arts, and Back to School nights to promote library services and issue library cards.
- The cooperative endeavor with the BridgerNet libraries (Belgrade, Manhattan, Three Forks, and West Yellowstone) will continue, including expanding courier service to the Manhattan Community Library. Cooperation with the Big Sky Community Library will also be maintained.
- The Library will update and index its community resources directory.
- Library staff and volunteers will promote and expand Special Delivery services to the homebound.
- The Library Foundation will produce a brochure identifying Library art; it will also be an online document that could be printed on demand and changed as the art changes.