

Montana Shared Catalog FY2026 Proposed Budget and Cost Share

Montana Shared Catalog Program Costs FY 2025		
Account	Amount	%
Personal Services	\$ 468,440	59%
Operating Costs	\$ 51,227	6%
Software Costs	\$ 279,751	35%
Total Costs	\$ 799,418	100%

FY2026 Proposed Member Cost Share	
4% Increase	6% Increase (partial cost of new SD products)
\$ 521,339.52	\$ 531,365.28

Montana State Library	\$ 294,790	37%
Member Libraries	\$ 504,628	63%

	FY2025 Cost Share		FY2026 Cost Share Options			
Library			4% increase		6% increase	
			Total	Change from Previous FY	Total	Change from Previous FY
Aaniiih Nakoda College Library	\$	1,661.90	\$ 1,728.38	\$ 66.48	\$ 1,761.61	\$ 99.71
Absarokee Schools	\$	1,697.65	\$ 1,765.56	\$ 67.91	\$ 1,799.51	\$ 101.86
Ashland School	\$	921.93	\$ 958.81	\$ 36.88	\$ 977.25	\$ 55.32
Baker School District	\$	2,038.22	\$ 2,119.75	\$ 81.53	\$ 2,160.51	\$ 122.29
Belgrade Community Library	\$	6,138.55	\$ 6,384.09	\$ 245.54	\$ 6,506.86	\$ 368.31
Big Horn County Public Library	\$	5,554.81	\$ 5,777.00	\$ 222.19	\$ 5,888.10	\$ 333.29
Big Sandy Schools	\$	1,643.31	\$ 1,709.04	\$ 65.73	\$ 1,741.91	\$ 98.60
Bigfork Schools	\$	1,992.52	\$ 2,072.22	\$ 79.70	\$ 2,112.07	\$ 119.55
Billings Public Library	\$	39,568.33	\$ 41,151.06	\$ 1,582.73	\$ 41,942.43	\$ 2,374.10
Billings Public Schools	\$	21,579.75	\$ 22,442.94	\$ 863.19	\$ 22,874.54	\$ 1,294.79
Bitterroot Public Library	\$	8,504.90	\$ 8,845.10	\$ 340.20	\$ 9,015.19	\$ 510.29
Blackfeet Community College	\$	2,121.20	\$ 2,206.05	\$ 84.85	\$ 2,248.47	\$ 127.27
Blaine County Library	\$	2,775.77	\$ 2,886.80	\$ 111.03	\$ 2,942.32	\$ 166.55
Bozeman Public Library	\$	39,731.27	\$ 41,320.52	\$ 1,589.25	\$ 42,115.15	\$ 2,383.88
Bridger Public Library	\$	1,748.50	\$ 1,818.44	\$ 69.94	\$ 1,853.41	\$ 104.91
Carnegie Public Library	\$	2,370.96	\$ 2,465.80	\$ 94.84	\$ 2,513.22	\$ 142.26
Chouteau County Library	\$	3,125.26	\$ 3,250.27	\$ 125.01	\$ 3,312.78	\$ 187.52
CJL School District	\$	1,733.35	\$ 1,802.68	\$ 69.33	\$ 1,837.35	\$ 104.00
Clinton Elementary School	\$	1,366.40	\$ 1,421.06	\$ 54.66	\$ 1,448.38	\$ 81.98
Conrad Public Library	\$	2,781.56	\$ 2,892.82	\$ 111.26	\$ 2,948.45	\$ 166.89
Darby Community Library	\$	1,891.57	\$ 1,967.23	\$ 75.66	\$ 2,005.06	\$ 113.49
Darby School District	\$	1,701.97	\$ 1,770.05	\$ 68.08	\$ 1,804.09	\$ 102.12
Dillon Public Library	\$	2,413.56	\$ 2,510.10	\$ 96.54	\$ 2,558.37	\$ 144.81
Drummond School Community Library	\$	1,843.32	\$ 1,917.05	\$ 73.73	\$ 1,953.92	\$ 110.60
Ekalaka Public Library	\$	1,390.40	\$ 1,446.02	\$ 55.62	\$ 1,473.82	\$ 83.42
Fairfield Public Library	\$	1,422.28	\$ 1,479.17	\$ 56.89	\$ 1,507.62	\$ 85.34
Fallon County Library	\$	2,273.58	\$ 2,364.52	\$ 90.94	\$ 2,409.99	\$ 136.41
Fort Peck Community College Tribal Library	\$	2,098.30	\$ 2,182.23	\$ 83.93	\$ 2,224.20	\$ 125.90
Garfield County Library	\$	1,685.52	\$ 1,752.94	\$ 67.42	\$ 1,786.65	\$ 101.13
George McCone County Memorial Library	\$	1,444.33	\$ 1,502.10	\$ 57.77	\$ 1,530.99	\$ 86.66
Glacier County Library	\$	3,108.02	\$ 3,232.34	\$ 124.32	\$ 3,294.50	\$ 186.48
Glasgow City-County	\$	3,942.77	\$ 4,100.48	\$ 157.71	\$ 4,179.34	\$ 236.57
Glendive Public Library	\$	2,503.43	\$ 2,603.57	\$ 100.14	\$ 2,653.64	\$ 150.21
Great Falls Public Library	\$	28,202.70	\$ 29,330.81	\$ 1,128.11	\$ 29,894.86	\$ 1,692.16
Harlem Public Library	\$	2,182.07	\$ 2,269.35	\$ 87.28	\$ 2,312.99	\$ 130.92
Harlowton Public Library	\$	2,118.52	\$ 2,203.26	\$ 84.74	\$ 2,245.63	\$ 127.11
Havre School District 16A	\$	4,199.03	\$ 4,366.99	\$ 167.96	\$ 4,450.97	\$ 251.94
Havre-Hill County Library	\$	7,768.32	\$ 8,079.05	\$ 310.73	\$ 8,234.42	\$ 466.10
Hearst Free Library	\$	2,446.29	\$ 2,544.14	\$ 97.85	\$ 2,593.07	\$ 146.78
Hellgate School District #4	\$	3,006.05	\$ 3,126.29	\$ 120.24	\$ 3,186.41	\$ 180.36
Henry A Malley Memorial Library (Broadus)	\$	1,931.12	\$ 2,008.36	\$ 77.24	\$ 2,046.99	\$ 115.87
Flathead County Libraries	\$	24,716.01	\$ 25,704.65	\$ 988.64	\$ 26,198.97	\$ 1,482.96

Jefferson County Library System	\$ 3,540.12	\$ 3,681.72	\$ 141.60	\$ 3,752.53	\$ 212.41
Joliet Public Library	\$ 1,723.89	\$ 1,792.85	\$ 68.96	\$ 1,827.32	\$ 103.43
Judith Basin County Free Library	\$ 2,686.10	\$ 2,793.54	\$ 107.44	\$ 2,847.27	\$ 161.17
Logan Health Medical Library	\$ 912.16	\$ 948.65	\$ 36.49	\$ 966.89	\$ 54.73
Laurel Public Library	\$ 3,308.06	\$ 3,440.38	\$ 132.32	\$ 3,506.54	\$ 198.48
Lewis & Clark Library	\$ 27,663.24	\$ 28,769.77	\$ 1,106.53	\$ 29,323.03	\$ 1,659.79
Lewistown Public Library	\$ 5,944.22	\$ 6,181.99	\$ 237.77	\$ 6,300.87	\$ 356.65
Libby School District	\$ 2,192.30	\$ 2,279.99	\$ 87.69	\$ 2,323.84	\$ 131.54
Liberty County Library	\$ 2,517.79	\$ 2,618.50	\$ 100.71	\$ 2,668.86	\$ 151.07
Lincoln County High School	\$ 1,015.01	\$ 1,055.61	\$ 40.60	\$ 1,075.91	\$ 60.90
Lincoln County Public Libraries	\$ 6,569.03	\$ 6,831.79	\$ 262.76	\$ 6,963.17	\$ 394.14
Livingston-Park County Public Library	\$ 6,875.64	\$ 7,150.67	\$ 275.03	\$ 7,288.18	\$ 412.54
Madison Valley Public Library	\$ 2,280.82	\$ 2,372.05	\$ 91.23	\$ 2,417.67	\$ 136.85
Manhattan Community and Schools	\$ 3,347.41	\$ 3,481.31	\$ 133.90	\$ 3,548.25	\$ 200.84
Meagher County/City Library	\$ 2,039.69	\$ 2,121.28	\$ 81.59	\$ 2,162.07	\$ 122.38
Miles City Public Library	\$ 3,255.51	\$ 3,385.73	\$ 130.22	\$ 3,450.84	\$ 195.33
Mineral County Library	\$ 2,614.61	\$ 2,719.19	\$ 104.58	\$ 2,771.49	\$ 156.88
Missoula County Public Schools	\$ 16,834.58	\$ 17,507.96	\$ 673.38	\$ 17,844.65	\$ 1,010.07
Missoula International School	\$ 1,034.44	\$ 1,075.82	\$ 41.38	\$ 1,096.51	\$ 62.07
Missoula Public Library	\$ 48,830.07	\$ 50,783.27	\$ 1,953.20	\$ 51,759.87	\$ 2,929.80
Montana Bible College	\$ 1,878.79	\$ 1,953.94	\$ 75.15	\$ 1,991.52	\$ 112.73
Montana Department of Transportation	\$ 1,964.79	\$ 2,043.38	\$ 78.59	\$ 2,082.68	\$ 117.89
Montana Historical Society Research Center	\$ 4,304.11	\$ 4,476.27	\$ 172.16	\$ 4,562.36	\$ 258.25
Montana State Genealogical Society Library	\$ 911.13	\$ 947.58	\$ 36.45	\$ 965.80	\$ 54.67
Montana State Library	\$ 1,444.39	\$ 1,502.17	\$ 57.78	\$ 1,531.05	\$ 86.66
North Jefferson County Library District	\$ 2,725.07	\$ 2,834.07	\$ 109.00	\$ 2,888.57	\$ 163.50
North Lake County Public Library District	\$ 6,367.02	\$ 6,621.70	\$ 254.68	\$ 6,749.04	\$ 382.02
North Valley Public Library	\$ 5,023.45	\$ 5,224.39	\$ 200.94	\$ 5,324.86	\$ 301.41
Noxon School Library	\$ 1,374.75	\$ 1,429.74	\$ 54.99	\$ 1,457.24	\$ 82.49
Park High School	\$ 1,399.22	\$ 1,455.19	\$ 55.97	\$ 1,483.17	\$ 83.95
Petroleum School Community Library	\$ 2,203.98	\$ 2,292.14	\$ 88.16	\$ 2,336.22	\$ 132.24
Philipsburg Public Library	\$ 1,002.68	\$ 1,042.79	\$ 40.11	\$ 1,062.84	\$ 60.16
Pine Hills Correctional Facility HS Library	\$ 1,000.59	\$ 1,040.61	\$ 40.02	\$ 1,060.63	\$ 60.04
Plains Public Library District	\$ 2,176.73	\$ 2,263.80	\$ 87.07	\$ 2,307.33	\$ 130.60
Power School Library	\$ 1,029.39	\$ 1,070.57	\$ 41.18	\$ 1,091.15	\$ 61.76
Prairie County Library	\$ 1,846.73	\$ 1,920.60	\$ 73.87	\$ 1,957.53	\$ 110.80
Red Lodge Carnegie Library	\$ 2,129.81	\$ 2,215.00	\$ 85.19	\$ 2,257.60	\$ 127.79
Richey Public Schools	\$ 1,301.60	\$ 1,353.66	\$ 52.06	\$ 1,379.70	\$ 78.10
Roosevelt County Library	\$ 5,816.55	\$ 6,049.21	\$ 232.66	\$ 6,165.54	\$ 348.99
Rosebud County Library	\$ 5,108.39	\$ 5,312.73	\$ 204.34	\$ 5,414.89	\$ 306.50
Rosebud Public School	\$ 911.13	\$ 947.58	\$ 36.45	\$ 965.80	\$ 54.67
Roundup Community Library	\$ 2,320.79	\$ 2,413.62	\$ 92.83	\$ 2,460.04	\$ 139.25
Roundup Elementary School Library	\$ 1,022.14	\$ 1,063.03	\$ 40.89	\$ 1,083.47	\$ 61.33
Sheridan County Library	\$ 2,144.39	\$ 2,230.17	\$ 85.78	\$ 2,273.05	\$ 128.66
Sheridan Public Library	\$ 2,205.25	\$ 2,293.46	\$ 88.21	\$ 2,337.57	\$ 132.32
Sidney Richland County Library	\$ 3,174.53	\$ 3,301.51	\$ 126.98	\$ 3,365.00	\$ 190.47
St. Ignatius School Community Library	\$ 2,037.18	\$ 2,118.67	\$ 81.49	\$ 2,159.41	\$ 122.23
State Law Library of Montana	\$ 2,409.82	\$ 2,506.21	\$ 96.39	\$ 2,554.41	\$ 144.59
Stillwater County Library	\$ 2,723.22	\$ 2,832.15	\$ 108.93	\$ 2,886.61	\$ 163.39
Stone Child College Library	\$ 2,001.06	\$ 2,081.10	\$ 80.04	\$ 2,121.12	\$ 120.06
Sun River Valley Schools	\$ 1,366.23	\$ 1,420.88	\$ 54.65	\$ 1,448.20	\$ 81.97
Sweet Grass County High School	\$ 1,013.46	\$ 1,054.00	\$ 40.54	\$ 1,074.27	\$ 60.81
Target Range School	\$ 1,813.04	\$ 1,885.56	\$ 72.52	\$ 1,921.82	\$ 108.78
Thompson Falls Public Library	\$ 2,191.13	\$ 2,278.78	\$ 87.65	\$ 2,322.60	\$ 131.47
Thompson-Hickman County Library	\$ 1,843.54	\$ 1,917.28	\$ 73.74	\$ 1,954.15	\$ 110.61
Three Forks Community Library	\$ 2,096.17	\$ 2,180.02	\$ 83.85	\$ 2,221.94	\$ 125.77
Toole County Library	\$ 3,042.51	\$ 3,164.21	\$ 121.70	\$ 3,225.06	\$ 182.55
Twin Bridges Public Library	\$ 1,849.09	\$ 1,923.05	\$ 73.96	\$ 1,960.04	\$ 110.95
Valier Public Library	\$ 1,854.08	\$ 1,928.24	\$ 74.16	\$ 1,965.32	\$ 111.24
West Yellowstone Public Library	\$ 2,039.06	\$ 2,120.62	\$ 81.56	\$ 2,161.40	\$ 122.34
West Yellowstone School Library	\$ 1,686.82	\$ 1,754.29	\$ 67.47	\$ 1,788.03	\$ 101.21

Whitefish Community Library	\$ 6,711.12	\$ 6,979.56	\$ 268.44	\$ 7,113.79	\$ 402.67
Whitehall School Library	\$ 1,826.13	\$ 1,899.18	\$ 73.05	\$ 1,935.70	\$ 109.57
Wibaux Public Library	\$ 1,466.97	\$ 1,525.65	\$ 58.68	\$ 1,554.99	\$ 88.02