

FY25 Budget

Membership fees \$ 358,164.37

Total \$ 358,164.37

Holds = 40% of total \$143,265.75  
 Monthly Holds \$11,938.81

Total for Monthly Purchasing \$214,898.62

AUDIO

Audio 57% of Total	\$ 122,492.21
Total Purchasing per month	\$ 10,207.68

E-BOOKS

E-Books 43% of Total	\$ 92,406.41
Total Purchasing per month	\$ 7,700.53

Fiction (68%)	\$ 6,941.23
All Nonfiction (16%)	\$ 1,633.23
YA Fiction (7%)	\$ 714.54
Juv Fiction (9%)	\$ 918.69

Fiction (74%)	\$ 5,852.41
All Nonfiction (14%)	\$ 924.06
YA Fiction (6%)	\$ 462.03
Juv Fiction (6%)	\$ 462.03