

Library Development Vacancy Savings in LSTA FY17 Award

Description	Projected Cost of Item	Projected LSTA 17 Funds Remaining
LSTA FY17 Balance		\$97,278
Statewide Projects		
OCLC July - August Portion of Contract	\$32,752	
Overdrive July - August Portion of Hosting Fee	\$5,000	
SirsiDynix July - August Portion of Contract	\$24,721	
Total for Statewide Projects	\$62,473	\$34,805
Training Equipment Replacement		
10 iPads for iPad Tablet Lab	\$4,000	
10 Samsung Galaxy Tab S2 for Android Lab	\$4,000	
3 NEC NP-ME401W Projectors	\$2,700	
Total for equipment	\$10,700	\$24,105
Software Purchases		
July - August portion of GoTo Meeting	\$2,050	
NVIVO Data Analytics Software Perpetual	\$1,000	
Total for Software	\$3,050	\$21,055
Remainder could be applied to operating/personnel costs that currently roll over to new grant year before end of fiscal year	\$21,055	
Final Balance		\$0