

FY15 Resource Sharing Costs per Item

MSC sharing group library: Missoula Public Library

Total spent on resource sharing tools and services in FY15:

ILS \$35,967

OCLC \$16,565 (excluding state subsidy for WorldShare ILL)

Courier \$17,595

Mail \$5,925.55

Total \$76,053

Total items lent: 57,273

Overall cost per item: \$1.33

Discovery and delivery cost per item

1. Total items lent via OCLC WorldShare ILL: 1,175

+If sent via mail (\$5.00 per item, including postage, packaging, and staff time): \$5,875 + \$16,565 OCLC = \$22,440

Cost per item: \$19

+If sent via courier (\$0.25 per item in a crate of 20 items, at \$5 per crate): \$293.75 + \$16,565 OCLC = \$16,858.75

Cost per item: \$14

2. Total items lent via MSC resource sharing group: 56,098

Resource sharing expenses for MSC (including ILS and mandatory OCLC enrollment): \$35,967 ILS + \$16,565 OCLC = \$52,532

+If sent via mail (\$5.00 per item, including postage, packaging, and staff time): \$280,490+\$52,532 Resource sharing expenses = \$333,022

Cost per item: \$5.94

+If sent via courier (\$0.25 per item in a crate of 20 items, at \$5 per crate): \$14,024.50+\$52,532 Resource sharing expenses = \$66,556.50

Cost per item: \$1.19

Public library not in shared system: Lewis & Clark Library

Total spent on resource sharing tools and services in FY15:

ILS \$24,511

OCLC \$6,930 (excluding state subsidy for WorldShare ILL)

Courier \$3,331

Mail Not recorded

Total \$34,772

Total items lent: 1,569

Overall cost per item: \$22.16

Discovery and delivery cost per item

1. Total items lent via OCLC WorldShare ILL: 1,569

+ If sent via mail (\$5.00 per item, including postage, packaging, and staff time): $\$7,845 + \$6,930$ OCLC = \$14,775

Cost per item: \$9.40

+ If sent via courier (\$0.25 per item in a crate of 20 items, at \$5 per crate): $\$392.25 + \$6,930$ OCLC = \$7,322.25

Cost per item: \$4.67

2. Expense for ILS: \$24,511

Lewis & Clark does not partake in a sharing group, and so costs cannot be figured for sharing through the ILS.

OMNI sharing library: University of Montana - Mansfield Library

Total spent on resource sharing tools and services in FY15:

ILS \$56,482.96

OCLC \$52,671 (excluding ILLiad and state subsidy for WorldShare ILL)

Courier: \$2,400

Mail: \$14,091.30

Total: \$125,645.26

Total items lent: 9,892

Overall cost per item: \$12.70

Discovery and delivery cost per item

1. Total items lent via WorldShare ILL: 9,439

+ If sent via mail (\$5.00 per item, including postage, packaging, and staff time): \$47,195+\$52,671 OCLC = \$99,866

Cost per item: \$10.58

+ If sent via courier (\$0.25 per item in a crate of 20 items, at \$5 per crate): \$2,359.75+\$52,671 OCLC = \$55,030.75

Cost per item: \$5.83

2. Total items lent via ILS direct holds: 453

Resource sharing expenses for ILS: \$56,482.96

+ If sent via mail (\$5.00 per item, including postage, packaging, and staff time): \$2,265+\$56,482.96 ILS = \$58,747.96

Cost per item: \$130.00

+ If sent via courier (\$0.25 per item in a crate of 20 items, at \$5 per crate): \$113.25+\$56,482.96 ILS=\$56,596.21

Cost per item: \$125.00