

Memo

To: Library Development Study Task Force

From: Jennie Stapp, State Librarian
Sarah McHugh, Director of Statewide Library Resources

Date: May 14, 2015

Re: **State Funding Appropriations and Budgets**

The following information summarizes state funds, both State General Fund (GF) and Coal Severance Tax (CST) funds that are used to fund statewide library services. The State Library Commission approves the State Library's fiscal year budget at their August meetings, the first meeting of the fiscal year. Annual budgets can be found by searching the Commissions materials archive which is organized by month and year:

http://mslapps.mt.gov/About_the_Library/Archive/archive_ByEntity.aspx?en=1.

	FY 00-01	FY 02-03	FY 04-05	FY 06-07	FY 08-09	FY 10-11	FY 12-13	FY 14 - 15	
State Aid	251,138	251,138	214,934	205,662	205,662	205,662	205,660	205,660	GF
St Aid OTO								585,872	GF
Federation Grants	194,434	167,217							
Federation Support			200,000	322,936	352,244	352,244	352,244	352,244	CST
Federation 1,000 per public	164,000	164,000							
Inter Library Loan	600,000	572,200	345,270	395,542	395,542	197,771			
Resources Sharing						197,771	395,542	395,542	GF
Periodical Database	200,000	165,000							
Periodical Database	200,000	235,000							
Periodical Database			438,000	438,000	634,990	634,990	634,990	660,990	CST
Courier Pilot /OTO						160,000			CST
	1,609,572	1,554,555	1,198,2	1,362,1	1,588,4	1,748,4	1,588,43	2,200,30	