61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9					ry, 2015		000 - FY15 -	Account # 766		
61400   Emp. Benefits   \$54,069   \$26,460.07   \$27,608.93   49%   61000 Personal Services   \$228,286   \$112,623.46   \$115,662.54   49%   49%   6200   Other Services   \$17,023   \$4,913.89   \$12,109.11   29%   54,913.89   \$12,109.11   29%   54,913.89   52,010.90   83%   62200   Materials   \$12,000   \$9,989.10   \$2,010.90   83%   62300   Communications   \$52,500   \$2,884.25   \$2,115.75   \$58%   62200   Maintenance   \$700   \$350.00   \$350.00   \$50%   50%   62800   Other Expenses   \$5,600   \$1,497.63   \$1,102.37   \$58%   62200   Other Expenses   \$39,823   \$20,767.74   \$19,055.26   \$52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52%   52			%	Balance		Expended	Budget	Line Item	Account	
TOTAL   Services   \$228,286   \$112,623.46   \$115,662.54   49%					\$88,05	\$86,163.39	\$174,217			
TOTAL   Services   \$228,286   \$112,623.46   \$115,662.54   49%			49%	8.93	\$27,60	\$26,460.07	\$54,069	•		
62100 Other Services \$17,023 \$4,913.89 \$12,109.11 29% Supplies & \$12,000 \$9,989.10 \$2,010.90 83% 62300 Communications \$2,500 \$1,132.87 \$1,367.13 45% 62400 Travel \$5,000 \$2,884.25 \$2,115.75 58% 86,000 Other Expenses \$2,600 \$1,497.63 \$1,102.37 58% 6200 Operating \$39,823 \$20,767.74 \$19,055.26 52% 84,000 \$2,884.25 \$2,115.75 \$26% 6200 Operating \$39,823 \$20,767.74 \$19,055.26 52% 84,000 \$2,884.25 \$2,115.75 \$26% 6200 Operating \$39,823 \$20,767.74 \$19,055.26 52% 84,000 \$2,884.25 \$2,115.75 \$26% 6200 Operating \$39,823 \$20,767.74 \$19,055.26 \$2% 84,000 \$2,884.25 \$2,115.75 \$268,109 \$133,391.20 \$134,717.80 \$50% 84,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$			400/	2 - 4	¢115 CC	ć112 C22 40	¢220.20¢			
Supplies &   \$12,000   \$9,989.10   \$2,010.90   83%			49%	2.54	\$115,66	\$112,623.46	\$228,286	Services	TOTAL	
62200   Materials   \$12,000   \$9,989.10   \$2,010.90   83%     62300   Communications   \$2,500   \$1,132.87   \$1,367.13   45%     62400   Travel   \$5,000   \$2,884.25   \$2,115.75   58%     Repair®                         62700   Maintenance   \$700   \$350.00   \$350.00   50%     62800   Other Expenses   \$2,600   \$1,497.63   \$1,102.37   58%     6200 Operating			29%	9.11	\$12,10	\$4,913.89	\$17,023	Other Services	62100	
Communications   S2,500   S1,132.87   S1,367.13   45%								Supplies &	9	
Section   Sect										
Repair&   Maintenance   \$700   \$350.00   \$350.00   50%										
62700         Maintenance         \$700         \$350.00         \$350.00         50%           62800         Other Expenses         \$2,600         \$1,497.63         \$1,102.37         58%           TOTAL         Expenses         \$39,823         \$20,767.74         \$19,055.26         52%           TOTAL         Program FY15         \$268,109         \$133,391.20         \$134,717.80         50%           Account #766005, 766006, 766007 MSDI - FY15 - Through January 2015           Account Line Item         Budget         Expended         Balance           61000         Salaries         \$214,652         \$104,811.85         \$109,840.15           61400         Emp. Benefits         \$73,365         \$36,649.43         \$36,715.57           TOTAL         61000 Personal Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.26           62400         Travel         \$900         \$1,877.06         \$977.06           62700			58%	5.75	\$2,11	\$2,884.25	\$5,000			
Contractual(MTNHP)			50%	00.00	\$35	\$350.00	\$700	•		
TOTAL   Expenses   \$39,823   \$20,767.74   \$19,055.26   52%						-	The state of the s			
Name					. , ,	. ,	, ,	•		
Account         # 766005, 766006, 766007 MSDI - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$214,652         \$104,811.85         \$109,840.15           61400         Emp. Benefits         \$73,365         \$36,649.43         \$36,715.57           TOTAL         61000 Personal Services         \$288,017         \$141,461.28         \$146,555.72           62100 Other Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           707AL         Program FY15         \$379,810 <td></td> <th></th> <td>52%</td> <td>5.26</td> <td>\$19,05</td> <td>\$20,767.74</td> <td>\$39,823</td> <td>Expenses</td> <td>TOTAL E</td>			52%	5.26	\$19,05	\$20,767.74	\$39,823	Expenses	TOTAL E	
Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$214,652         \$104,811.85         \$109,840.15           61400         Emp. Benefits         \$73,365         \$36,649.43         \$36,715.57           TOTAL         61000 Personal Services         \$288,017         \$141,461.28         \$146,555.72           COTTAL (MINT)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair & Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00 <td< td=""><td></td><th></th><td>50%</td><td>7.80</td><td>\$134,71</td><td>\$133,391.20</td><td>\$268,109</td><td>Program FY15</td><td>TOTAL F</td></td<>			50%	7.80	\$134,71	\$133,391.20	\$268,109	Program FY15	TOTAL F	
61000         Salaries         \$214,652         \$104,811.85         \$109,840.15           61400         Emp. Benefits         \$73,365         \$36,649.43         \$36,715.57           TOTAL         61000 Personal Services         \$288,017         \$141,461.28         \$146,555.72           62100         Other Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           **TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           **Account # 766010 MLIAC - FY15 - Through January 2015           **Account # 766010 MLIAC - FY15 - Through		y 2015	gh Januar	Throug	DI - FY15 - 1	6, 766007 N	66005, 7660	Account # 7		
61400         Emp. Benefits         \$73,365         \$36,649.43         \$36,715.57           TOTAL         61000 Personal Services         \$288,017         \$141,461.28         \$146,555.72           62100         Other Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account #766010 MLIAC - FY15 - Through January 2015           Account #766010 MLIAC - FY15 - Through January 2015           Account #766010 MLIAC - FY15 - Through January 2015           Account         Budget         Expended         Balance           61000         Salaries <td< td=""><td>%</td><th>Balance</th><td colspan="2"></td><td>Budget</td><td></td><td colspan="3">·</td></td<>	%	Balance			Budget		·			
TOTAL         61000 Personal Services         \$288,017         \$141,461.28         \$146,555.72           62100         Other Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0	49%	\$109,840.15	\$104,811.85		\$214,652		Salaries		61000	
62100         Other Services         \$12,909         \$4,855.14         \$8,053.86           Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           **TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           **Account # 766010 MLIAC - FY15 - Through January 2015           **Account # 766010 MLIAC - FY15 - Through January 2015           **Account # 61000 Emp. Benefits         \$0         \$0.00         \$0.0           **61400         Emp. Benefits         \$0         \$0.00         \$0.0           **TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           **G2100	50%	\$36,715.57	\$36,649.43		\$73,365			Emp. Benefits	61400	
Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair & Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           **TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           **Account # 766010 MLIAC - FY15 - Through January 2015           **Account Line Item         **Budget         **Expended         **Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0	49%	\$146,555.72	\$141,461.28		\$288,017		<u> </u>			
Contractual(MTNHP)         \$60,000         \$20,734.41         \$39,265.59           62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair & Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           **TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           **Account # 766010 MLIAC - FY15 - Through January 2015           **Account Line Item         **Budget         **Expended         **Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0				•						
62200         Supplies & Materials         \$13,434         \$9,273.53         \$4,160.47           62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	38%	\$8,053.86	\$4,855.14		\$12,909			Other Services	62100	
62300         Communications         \$2,350         \$762.72         \$1,587.28           62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	35%	\$39,265.59	\$20,734.41		\$60,000		HP)	Contractual(MTN		
62400         Travel         \$900         \$1,877.06         -\$977.06           62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	69%	\$4,160.47	\$9,273.53		\$13,434					
62700         Repair& Maintenance         \$1,100         \$350.00         \$750.00           62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           Account #766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	32%	\$1,587.28	\$762.72		\$2,350		• •		62300	
62800         Other Expenses         \$1,100         \$975.00         \$125.00           TOTAL         6200 Operating Expenses &MTNHP         \$91,793         \$38,827.86         \$52,965.14           TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	209%	-\$977.06	\$1,877.06		\$900			Travel	62400	
TOTAL         6200 Operating Expenses & MTNHP         \$91,793         \$38,827.86         \$52,965.14           TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	32%	\$750.00	\$350.00		\$1,100		pair& Maintenance			
TOTAL         Program FY15         \$379,810         \$180,289.14         \$199,520.86           Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	89%	\$125.00	\$975.00		\$1,100			Other Expenses	62800	
Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	42%	\$52,965.14	\$38,827.86		\$91,793	NHP	xpenses &M	6200 Operating E	TOTAL	
Account # 766010 MLIAC - FY15 - Through January 2015           Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9										
Account         Line Item         Budget         Expended         Balance           61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	47%	\$199,520.86	\$180,289.14		\$379,810		Program FY15			
61000         Salaries         \$0         \$0.00         \$0.0           61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9		Account # 766010 MLIAC - FY15 - Through January 2015								
61400         Emp. Benefits         \$0         \$0.00         \$0.0           TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	%	Balance	Expended		udget		Line Item			
TOTAL         61000 Personal Services         \$0         \$0.00         \$0.0           62100         Other Services         \$0         \$0.00         \$0.0           62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	0%	\$0.00	\$0.00		\$0		Salaries		61000	
62100 Other Services         \$0         \$0.00         \$0.0           62200 Supplies & Materials         \$56         \$56.0           62300 Communications         \$160         \$35.01         \$124.9	0%	\$0.00	\$0.00		\$0			Emp. Benefits	61400	
62100 Other Services         \$0         \$0.00         \$0.0           62200 Supplies & Materials         \$56         \$56.0           62300 Communications         \$160         \$35.01         \$124.9		\$0.00	\$0.00						TOTAL	
62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9										
62200         Supplies & Materials         \$56         \$56.0           62300         Communications         \$160         \$35.01         \$124.9	0%	\$0.00	\$0.00		\$0			Other Services	62100	
62300 Communications \$160 \$35.01 \$124.9	0%	\$56.00			\$56		erials	Supplies & Mate	62200	
	22%	\$124.99	\$35.01		\$160		s	Communication	62300	
	1 54%	\$1,681.94			\$3,660			62400 Travel		
62700 Repair& Maintenance \$0 \$0.00 \$0.00		\$0.00					nance	Repair& Mainte		
62800 Other Expenses \$124 \$1,268.75 -\$1,144.7	1023%	-\$1,144.75			\$124			Other Expenses	62800	
TOTAL 6200 Operating Expenses \$4,000 \$3,281.82 \$718.1	82%	\$718.18	\$3,281.82		\$4,000		6200 Operating Expenses			

\$4,000

\$3,281.82

\$718.18

82%

TOTAL

Program FY15