

MEMO

TO: Montana State Library Network Advisory Council

FROM: Sarah McHugh, Statewide Projects Librarian

DATE: March 8, 2011

RE: FY10 LSTA Remaining Funds

Three LSTA FY10 funded areas have unexpended balances which are now considered eligible for reassignment to other approved projects:

- Funding of the MSL Federal Grants Coordinator position has been moved off of LSTA to general fund monies. This has been done to meet the new requirement of a 4% cap on expenditure of LSTA monies for administrative functions. FY10 LSTA made available due to this change is \$25,244.
- Funding for Network Advisory Council meetings and travel is no longer able to come under LSTA as also required by the 4% administrative cap. FY10 LSTA made available due to this change is \$7500.
- The amount of FY10 LSTA assigned to the "GIS for Libraries" pilot was not expended. FY10 LSTA that had been assigned for this pilot was \$2400.

Total amount of LSTA FY10 to be re-assigned: \$35,144