	Allocated	Paid or Allocated	Currently Unallocated
LSTA FY10 monies: Updated Budget (11/1/2010)			
Current Projects:			
OCLC FY11 Group Services:			
1/2 CONTENTdm (Software and Storage)	$ 6,563	$ 6,563	
Planning for any Gap Cost	$ 40,000		
FY2011 Gap Actual		$ 10,533	**$ 29,467**
MSC New Libraries	$ 123,629		
		$ 123,629	**$ -**
Fall Workshop	$ 20,000		
		$ 20,000	**$ -**
MontanaLibrary2Go:			
Annual OverDrive Hosting Fee	$ 12,000		
New Library Participation Fees (4 new libraries)	$ 6,000		
MARC Records for new content	$ 2,000		
Total	**$ 20,000**	**$ 20,000**	
Literacy Projects:			
Early Learning Statewide Initiative	$ 18,500		
Childrens Services	$ 4,000		
Total		**$ 22,500**	
HeritageQuest	$ 15,000		
		$ 13,625	**$ 1,375**
Montana Memory Project .25 Technical Support Position (through 3/31/2011)	$ 6,082		
		$ 6,082	**$ -**
Program Products (LSTA Projects Promotion)	$ 5,000		
Total		**$ 5,000**	**$ -**
FY2011 OCLC Group Services whose total cost is shared by enrolled libraries	$ 35,000	**$ 35,000**	**$ -**
Trustee Training Workshops	$ 12,000	**$ 12,000**	**$ -**
GIS Support	$ 2,400	**$ 2,400**	**$ -**
Remaining FY10 LSTA Unallocated March, 2010			**$ 21,003**
Total remaining FY10 LSTA to allocate November, 2010			**$ 51,845**

Additional Projects List from March 23, 2010 NAC meeting	Estimated Cost
Summer Institute	$ 20,000
Statewide Projects: Regional Summit	$ 500
Literacy Position	$ 5,200
Author Tour	$ 6,000
Ask MT Mobile Pilot	$ 10,000
Association for Rural & Small Libraries conference	$ 10,000
Newspaper digitization/online subscriptions	$45,000-$100,000
Traveling Digitization 3 Laptops/ 3 Scanners	$ 12,000
OpenURL Resolver and Federated Searching Tool	$ 20,000