

Working Draft: LSTA FY10 monies available for additional projects specifics \$ 329,177

OCLC FY11 Group Services:

1/2 CONTENTdm (Software and Storage)	\$	6,759		
QuestionPoint (Software and 24/7)		13,046		
Planning for any Gap Cost	\$	40,000		
Total			\$ 59,805	\$ 269,372

MSC New Libraries

	\$	123,629		
Total			\$ 123,629	\$ 145,743

Fall Workshop

	\$	20,000		
Total			\$ 20,000	\$ 125,743

MontanaLibrary2Go:

Annual OverDrive Hosting Fee	\$	12,000		
New Library Participation Fees (4 new libraries)	\$	6,000		
MARC Records for new content	\$	2,000		
Total			\$ 20,000	\$ 105,743

Literacy Projects:

Early Learning Statewide Initiative	\$	18,500		
Childrens Services	\$	4,000		
Total			\$ 22,500	\$ 83,243

HeritageQuest

	\$	15,000		
Total			\$ 15,000	\$ 68,243

Montana Memory Project .25 Technical Support Position

	\$	6,082		
Total			\$ 6,082	\$ 62,161

Program Products (LSTA Projects Promotion)

	\$	5,000		
Total			\$ 5,000	\$ 57,161

Additional Projects: Suggestions

Trustee Training revived	\$	12,000	\$	12,000
GIS Support	\$	2,400	\$	2,400
Literacy Position	\$	5,200	\$	5,200
Author Tour revived	\$	6,000	\$	6,000
Summer Institute revived	\$	20,000	\$	20,000
AskMT Mobile Pilot	\$	10,000	\$	10,000
Association for Rural & Small Libraries conference	\$	10,000	\$	10,000
Statewide Projects: Regional Summit		\$500		\$500
Newspaper digitization/online subscriptions		\$45,000-\$100,000		\$45,000-\$100,000
Traveling Digitization 3 Laptops/ 3 Scanners	\$	12,000	\$	12,000

Suggested Projects/Services that may be included in FY11 Database RFPs:

OpenURL Resolver and Federated Searching Tool

\$ 20,000 \$ 20,000

Database suites that might include:

Online Homework Tool (Tutor.com, Brainfuse)

\$25,000-\$100,000 \$25,000-\$100,000

WorldBook Online

\$10,000-\$20,000 \$10,000-\$20,000

Optimal Resume

\$ 25,000 \$ 25,000

Rand McNally Classroom Online

\$25,000-\$90,000 \$25,000-\$90,000

American Indian Experience

\$25,000-\$50,000 \$25,000-\$50,000

HeritageQuest All Publics/No cost formula

\$ 33,625 \$ 33,625

HeritageQuest Statewide (Publics/Academics/Special)/ No cost formula

\$ 90,000 \$ 90,000