Line Item	Budget Request			Recommended Funding Source	Current Funding Source	Notes
	FY2012	FY2013	Biennium Total			
Imagery	200,000	200,000	400,000	ITSD Overhead	MLIA grant, GF, Private Contributions	Sources GF, Overhead and/or Rates; $600K spent once every 3 years, matching the Federal NAIP cycle
SubTotal	**200,000**	**200,000**	**400,000**			
Statewide GIS Coordination	140,000	145,000	285,000	Rates/AD Account	MLIA Admin. Fee	Replaces the $140K previously funded by MLIA
MSDI Stewardship	600,000	620,000	1,220,000	Rates/AD Account	MLIA Grants	$ transferred to Theme Stweards as appropriate
Data Archival	135,000	135,000	270,000	Rates/AD Account	New	Transfer to MSL or could be GF in MSL budget; 1 FTE
Data Publishing	200,000	220,000	420,000	Rates/AD Account	New, Grants	2 FTE (Web Developers)
ITSD Hosting	300,000	300,000	600,000	Rates/AD Account	ITSD Overhead	Now part of ITSD Overhead
GIO	180,000	185,000	365,000	Rates/AD Account	ITSD Overhead	Now part of ITSD Overhead
ELA	450,000	450,000	900,000	Rates/ELA True-up	Rates/ELA True-up	Pass thru from agencies
SubTotal	**2,005,000**	**2,055,000**	**4,060,000**			
MLIA Administration	100,000	100,000	200,000	MLIA Admin. Fee	MLIA Admin. Fee	50/50 Split of MLIA Collections with Local Gov't.
MLIA Grants *	400,000	400,000	800,000	MLIA Fee	MLIA Fee	50/50 Split of MLIA Collections with Local Gov't.
SubTotal	**500,000**	**500,000**	**1,000,000**			
TOTAL	2,705,000	2,755,000	5,460,000			

* Estimated total statewide MLIA collections of $1,000,000/yr; $500k/yr. to local gov't & $500k/yr. to State

		FY2012	FY2013
Funds re-purposed from MLIA grants to ITSD Rates	=	$ 940,000	$ 965,000
New or enhanced functionality	=	$ 335,000	$ 355,000
Funding Moved to State Budget =		$ 1,275,000	$ 1,320,000