MetaArchive West Costs for Long-Term Access to Archival Masters
for Major Montana Cultural Institutions

*Fiscal Year	Running Total Storage Req'd, TB	* Server Costs	*Storage Costs	*Server Space Rental	*Staging Web Server, 2 GB Ram	*Web Server Staging Storage	*Bandwidth Charge	*ITSD Set up & Maintenance	*Staff	*MetaArchive Member Fee: Sustaining Level	*LOCKSS Member Fee: "high" level research institution	Annual Total Costs*
2010	2.20	$5,000	$4,000	$805	$2,803	$1,680	$2,675	$1,200	$7,500	$12,000	$9,600	$47,263
2011	3.66	0	1,112	120	2,803	657	4,449	540	7,500	0	$9,600	$26,781
2012	5.26	0	2,183	925	2,803	657	6,394	1,200	7,500	0	$9,600	$31,262
2013	6.01	0	4,025	240	2,803	657	7,305	540	7,500	12,000	$9,600	$44,669
2014	6.60	5,000	4,421	925	2,803	6	8,024	1,200	7,500	0	$9,600	$39,480
2015	7.24	0	4,851	240	2,803	6	8,805	540	7,500	0	$9,600	$34,346
		*Source: MetaArchive Original Grant, $5000 per 16 TB server.	*Source: MetaArchive Original Grant, $2/ GB	*Source: ITSD, $120/ tower plus $685 set up charge	*Source: ITSD, $2803/web server	*Source: ITSD, $6/GB	*Source: ITSD, $78/Mb/Month; Assumes 16 TB of storage to start	*Source: ITSD, $90-8/hour	*Source: 1/8 FTE	*Source: MetaArchive	*Source: LOCKSS Fees May, 2009	

Table by Montana State Library, 10/23/2009