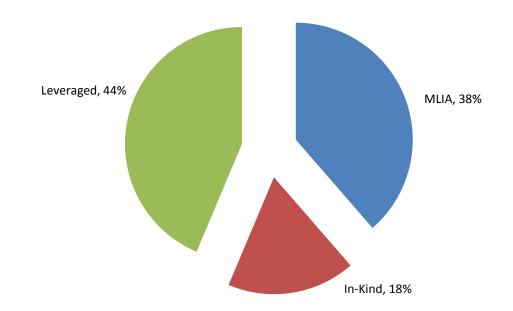
## Total MLIA, Leveraged & In-Kind Funds

**Summary** 

State Agencies					
F	Y2008	451,164			
F	Y2009	403,098	Leveraged \$	\$	2,026,137
F	Y2010	399,679	In-Kind \$	\$	380,184
	MLIA Statutory		Total MLIA Funding	•	
	Coordination Fee		for State Agencies	\$	2,213,941
TOTAL State Agencies	MLIA =	\$ 2,213,941	All Funding =	\$	4,620,262
Local Gov't/Other		222.224			
•	Y2008	298,024		_	
	Y2009	398,202	Leveraged \$	\$	406,656
F	Y2010	213,592	In-Kind \$	\$	607,251
_					
-	25% MLIA Local		Total MLIA Funding		
	Gov't. Retention	904 705	for Non-State	¢.	1 004 612
	Fee (est.)	894,795	_Agencies	<u>\$</u>	1,804,613
TOTAL Local Gov't & Other	MLIA =	\$ 1,804,613	All Funding =	\$	2,818,520
			Overall Funding (including State Statutory Admin. Fee & Local Gov't Retention) =	\$	7,438,782
			(including State Statutory Admin. Fee & Local Gov't	\$	7,438,782

## Overall Funding

w/o State Admin. Fee & Local Gov't Retention



## **MLIA Funding Leverage**

- State
  - TOTAL = \$4,620,262
  - Every MLIA \$, produced \$1.09 in other funding
- Non-State
  - TOTAL \$2,818,520
  - Every MLIA \$, produced \$.56 in other funding
- Overall
  - Every MLIA \$, produced \$.85 in other funding

## State vs. Non-State MLIA Total Funds Distribution

with State Admin. Fee & Local Gov't Retention

