

FY10 MSC Library Costs	FY10 Amount	Amount -100K	Savings	Library	Amount -200K	Savings
Alberton K-12 School	\$1,369.04	\$ 762.15	\$606.89	Alberton K-12 School	\$ 155.26	\$1,213.78
Belgrd Comm	\$5,222.12	\$ 2,907.18	\$2,314.94	Belgrd Comm	\$ 592.24	\$4,629.88
Big Horn Co	\$5,642.25	\$ 3,431.62	\$2,210.63	Big Horn Co	\$ 1,220.99	\$4,421.27
Bigfork Schools	\$2,408.55	\$ 1,474.42	\$934.13	Bigfork Schools	\$ 540.28	\$1,868.26
Billings Catholic Schools	\$1,312.75	\$ 1,012.75	\$300.00	Billings Catholic Schools	\$ 712.75	\$600.00
Billings Clinic Med Library	\$676.75	\$ 376.75	\$300.00	Billings Clinic Med Library	\$ 76.75	\$600.00
Bitterroot	\$7,026.12	\$ 4,027.22	\$2,998.90	Bitterroot	\$ 1,028.32	\$5,997.80
Boz Pub Lib	\$25,994.67	\$ 14,710.36	\$11,284.32	Boz Pub Lib	\$ 3,426.04	\$22,568.63
Carnegie Pub	\$2,165.31	\$ 1,205.44	\$959.87	Carnegie Pub	\$ 245.57	\$1,919.74
Clinton Elem	\$859.24	\$ 478.34	\$380.89	Clinton Elem	\$ 97.45	\$761.79
Darby Community	\$1,277.31	\$ 711.09	\$566.23	Darby Community	\$ 144.86	\$1,132.45
Dillon Public	\$3,552.63	\$ 1,991.86	\$1,560.77	Dillon Public	\$ 431.10	\$3,121.53
Drummond	\$1,903.76	\$ 1,059.83	\$843.93	Drummond	\$ 215.91	\$1,687.86
Flathead Co	\$24,394.73	\$ 14,507.07	\$9,887.66	Flathead Co	\$ 4,619.41	\$19,775.32
FVCC	\$2,716.09	\$ 1,512.06	\$1,204.03	FVCC	\$ 308.03	\$2,408.06
Glendive Pub	\$2,553.88	\$ 1,435.86	\$1,118.03	Glendive Pub	\$ 317.83	\$2,236.05
Hearst Free	\$4,138.66	\$ 2,318.11	\$1,820.55	Hearst Free	\$ 497.56	\$3,641.10
Hellgate Schools (k-8)	\$3,392.50	\$ 2,155.75	\$1,236.75	Hellgate Schools (k-8)	\$ 919.00	\$2,473.50
Highwood School	\$697.52	\$ 388.31	\$309.21	Highwood School	\$ 79.11	\$618.41
Jefferson County (Boulder/Clancy/Whitehall)	\$5,764.45	\$ 3,353.46	\$2,410.99	Jefferson County	\$ 942.46	\$4,821.98
KRMC Med	\$690.83	\$ 384.59	\$306.24	KRMC Med	\$ 78.35	\$612.48
Laurel Public	\$2,515.97	\$ 1,400.65	\$1,115.32	Laurel Public	\$ 285.34	\$2,230.63
Lewistown Pub	\$5,107.65	\$ 2,857.55	\$2,250.10	Lewistown Pub	\$ 607.45	\$4,500.19
Lima School	\$692.15	\$ 385.32	\$306.83	Lima School	\$ 78.50	\$613.65
Lincoln County Libraries	\$6,386.91	\$ 3,738.88	\$2,648.03	Lincoln County Libraries	\$ 1,090.86	\$5,296.06
Madison Valley	\$2,100.12	\$ 1,169.14	\$930.97	Madison Valley	\$ 238.17	\$1,861.94
Meagher Co/City	\$2,067.52	\$ 1,151.00	\$916.52	Meagher Co/City	\$ 234.48	\$1,833.05
Miles City Public	\$4,497.15	\$ 2,517.68	\$1,979.47	Miles City Public	\$ 538.22	\$3,958.93
Miles Com College	\$1,817.05	\$ 1,025.66	\$791.39	Miles Com College	\$ 234.27	\$1,582.79
Mineral County Library	\$2,600.10	\$ 1,447.49	\$1,152.61	Mineral County Library	\$ 294.88	\$2,305.22
Missoula Int'l School	\$730.35	\$ 406.59	\$323.76	Missoula Int'l School	\$ 82.83	\$647.52
Missoula Public	\$36,908.29	\$ 21,213.84	\$15,694.45	Missoula Public	\$ 5,519.39	\$31,388.90
Montana Academy	\$679.29	\$ 378.16	\$301.12	Montana Academy	\$ 77.04	\$602.25
Montana Bible College Library	\$1,357.19	\$ 755.55	\$601.63	Montana Bible College Library	\$ 153.92	\$1,203.27
Montana Legislative Reference Center	\$1,901.56	\$ 1,058.61	\$842.95	Montana Legislative Reference Center	\$ 215.66	\$1,685.90
Montana Office of Public Instruction PR	\$692.92	\$ 385.75	\$307.17	Montana Office of Public Instruction PR	\$ 78.58	\$614.33
Montana State Library	\$676.75	\$ 376.75	\$300.00	Montana State Library	\$ 76.75	\$600.00
MT Dept Trans	\$3,650.16	\$ 2,032.06	\$1,618.10	MT Dept Trans	\$ 413.97	\$3,236.20
MT Genealogical Society	\$676.75	\$ 376.75	\$300.00	MT Genealogical Society	\$ 76.75	\$600.00
MT Histo Soc	\$3,191.89	\$ 1,776.94	\$1,414.95	MT Histo Soc	\$ 361.99	\$2,829.90
MT Public Service Com	\$676.75	\$ 376.75	\$300.00	MT Public Service Com	\$ 76.75	\$600.00
North Valley Public	\$2,671.41	\$ 1,487.19	\$1,184.22	North Valley Public	\$ 302.96	\$2,368.45
Park High School Library	\$1,734.29	\$ 965.49	\$768.80	Park High School Library	\$ 196.69	\$1,537.60
Philipsburg Library	\$676.75	\$ 376.75	\$300.00	Philipsburg Library	\$ 76.75	\$600.00

Pine Hills Youth Facility	\$869.27	\$	483.93	\$385.34	Pine Hills Youth Facility	\$	98.58	\$770.68
Plains K-12 School	\$1,814.21	\$	1,009.98	\$804.23	Plains K-12 School	\$	205.75	\$1,608.46
Plains Public Library District	\$2,187.67	\$	1,217.89	\$969.78	Plains Public Library District	\$	248.10	\$1,939.57
Polson City Library	\$4,741.12	\$	2,653.50	\$2,087.62	Polson City Library	\$	565.88	\$4,175.24
Power School	\$676.75	\$	376.75	\$300.00	Power School	\$	76.75	\$600.00
Roosevelt County	\$5,545.98	\$	3,502.22	\$2,043.76	Roosevelt County	\$	1,458.46	\$4,087.51
Rosebud and Bicentennial	\$5,623.27	\$	3,278.17	\$2,345.11	Rosebud and Bicentennial	\$	933.06	\$4,690.22
Roundup Community Libraries	\$2,149.28	\$	1,196.51	\$952.76	Roundup Community Libraries	\$	243.75	\$1,905.53
Sheridan Public	\$1,744.08	\$	970.94	\$773.14	Sheridan Public	\$	197.80	\$1,546.29
St Ignatius	\$2,141.83	\$	1,192.36	\$949.46	St Ignatius	\$	242.90	\$1,898.92
State Law Lib	\$2,379.11	\$	1,324.46	\$1,054.65	State Law Lib	\$	269.82	\$2,109.30
Sweet Grass Co HS and K8	\$2,375.43	\$	1,455.98	\$919.45	Sweet Grass Co HS and K8	\$	536.53	\$1,838.91
Thompson Falls Public	\$2,307.20	\$	1,284.43	\$1,022.77	Thompson Falls Public	\$	261.66	\$2,045.54
Thompson Falls School	\$2,684.21	\$	1,761.44	\$922.77	Thompson Falls School	\$	838.68	\$1,845.54
Thompson-Hickman Co	\$1,341.51	\$	746.83	\$594.69	Thompson-Hickman Co	\$	152.14	\$1,189.37
Three Forks Comm	\$2,040.99	\$	1,136.23	\$904.76	Three Forks Comm	\$	231.47	\$1,809.52
TRIC/PLUK	\$676.75	\$	376.75	\$300.00	TRIC/PLUK	\$	76.75	\$600.00
Twin Bridges Pub	\$1,455.87	\$	810.49	\$645.38	Twin Bridges Pub	\$	165.11	\$1,290.76
West Yellowstone Public	\$2,121.77	\$	1,181.20	\$940.57	West Yellowstone Public	\$	240.63	\$1,881.14
West Yellowstone School	\$676.75	\$	376.75	\$300.00	West Yellowstone School	\$	76.75	\$600.00
Whitehall Schools	\$2,113.26	\$	1,232.85	\$880.41	Whitehall Schools	\$	352.44	\$1,760.82

# ILL Funds MSC Cost Scenarios

FY11 MSC Library Costs	FY11 Amount	Amount -100K	Savings	Library	Amount -200K	Savings
Alberton K-12 School	\$ 1,232.05	\$ 719.63	\$ 512.42	Alberton K-12 School	\$ 207.21	\$ 1,024.84
Ashland School	\$ 733.48	\$ 428.42	\$ 305.06	Ashland School	\$ 123.36	\$ 610.12
Belgrade Community Library	\$ 4,466.45	\$ 2,608.82	\$ 1,857.63	Belgrade Community Library	\$ 751.18	\$ 3,715.27
Big Horn County Public Library	\$ 4,947.13	\$ 3,162.18	\$ 1,784.95	Big Horn County Public Library	\$ 1,377.22	\$ 3,569.91
Bigfork Schools	\$ 2,163.35	\$ 1,388.91	\$ 774.44	Bigfork Schools	\$ 614.47	\$ 1,548.89
Billings Catholic Schools	\$ 1,357.31	\$ 1,057.31	\$ 300.00	Billings Catholic Schools	\$ 757.31	\$ 600.00
Billings Clinic Medical Library	\$ 721.31	\$ 421.31	\$ 300.00	Billings Clinic Medical Library	\$ 121.31	\$ 600.00
Bitterroot Public Library	\$ 6,003.32	\$ 3,615.08	\$ 2,388.24	Bitterroot Public Library	\$ 1,226.84	\$ 4,776.47
Bozeman Public Library	\$ 21,817.07	\$ 12,967.40	\$ 8,849.67	Bozeman Public Library	\$ 4,117.72	\$ 17,699.35
Bridger Public	\$ 1,306.94	\$ 763.37	\$ 543.57	Bridger Public	\$ 219.80	\$ 1,087.13
Carnegie Public Library	\$ 1,905.86	\$ 1,113.20	\$ 792.66	Carnegie Public Library	\$ 320.53	\$ 1,585.32
Clinton Elementary School	\$ 871.06	\$ 508.78	\$ 362.28	Clinton Elementary School	\$ 146.50	\$ 724.56
Darby Community	\$ 1,149.69	\$ 671.53	\$ 478.17	Darby Community	\$ 193.36	\$ 956.34
Dillon Public Library	\$ 3,076.87	\$ 1,810.40	\$ 1,266.47	Dillon Public Library	\$ 543.93	\$ 2,532.94
Drummond School Community Library	\$ 1,689.53	\$ 986.84	\$ 702.69	Drummond School Community Library	\$ 284.15	\$ 1,405.38
Flathead County Library	\$ 20,783.88	\$ 13,008.86	\$ 7,775.02	Flathead County Library	\$ 5,233.84	\$ 15,550.04
Flathead Valley Community College Library	\$ 2,391.31	\$ 1,396.74	\$ 994.56	Flathead Valley Community College Library	\$ 402.18	\$ 1,989.13
Glasgow City-County	\$ 5,080.34	\$ 2,967.38	\$ 2,112.96	Glasgow City-County	\$ 854.43	\$ 4,225.91
Glendive Public Library	\$ 2,236.97	\$ 1,319.82	\$ 917.15	Glendive Public Library	\$ 402.67	\$ 1,834.30
Hearst Free Library	\$ 3,577.49	\$ 2,102.81	\$ 1,474.68	Hearst Free Library	\$ 628.13	\$ 2,949.37
Hellgate Schools (k-8)	\$ 3,033.62	\$ 2,022.54	\$ 1,011.08	Hellgate Schools (k-8)	\$ 1,011.46	\$ 2,022.16
Highwood School	\$ 738.53	\$ 431.37	\$ 307.16	Highwood School	\$ 124.21	\$ 614.32
Jefferson County (Boulder/Clancy/Whitehall)	\$ 4,989.95	\$ 3,050.03	\$ 1,939.92	Jefferson County (Boulder/Clancy/Whitehall)	\$ 1,110.11	\$ 3,879.85
Joliet Public	\$ 1,307.12	\$ 763.48	\$ 543.64	Joliet Public	\$ 219.84	\$ 1,087.28
KRMC Medical Library	\$ 732.08	\$ 427.60	\$ 304.48	KRMC Medical Library	\$ 123.12	\$ 608.95
Laurel Public Library	\$ 2,202.21	\$ 1,286.29	\$ 915.92	Laurel Public Library	\$ 370.37	\$ 1,831.83
Lewistown Public Library	\$ 4,380.26	\$ 2,571.70	\$ 1,808.56	Lewistown Public Library	\$ 763.14	\$ 3,617.12
Lima School	\$ 733.09	\$ 428.19	\$ 304.90	Lima School	\$ 123.29	\$ 609.79
Lincoln County HS	\$ 867.60	\$ 506.76	\$ 360.84	Lincoln County HS	\$ 145.92	\$ 721.68
Lincoln County Libraries	\$ 5,523.28	\$ 3,398.04	\$ 2,125.24	Lincoln County Libraries	\$ 1,272.80	\$ 4,250.48
Madison Valley Public Library	\$ 1,844.82	\$ 1,077.55	\$ 767.28	Madison Valley Public Library	\$ 310.27	\$ 1,534.56
Manhattan Community	\$ 1,880.63	\$ 1,098.46	\$ 782.17	Manhattan Community	\$ 316.29	\$ 1,564.34
Meagher County/City Library	\$ 1,827.66	\$ 1,067.52	\$ 760.14	Meagher County/City Library	\$ 307.38	\$ 1,520.28
Miles City Public Library	\$ 3,889.24	\$ 2,284.90	\$ 1,604.34	Miles City Public Library	\$ 680.56	\$ 3,208.69
Miles Community College Library	\$ 1,623.42	\$ 961.45	\$ 661.97	Miles Community College Library	\$ 299.48	\$ 1,323.94
Mineral County Library	\$ 2,280.91	\$ 1,332.26	\$ 948.65	Mineral County Library	\$ 383.61	\$ 1,897.30
Missoula International School	\$ 764.29	\$ 446.42	\$ 317.88	Missoula International School	\$ 128.54	\$ 635.75
Missoula Public Library	\$ 31,153.22	\$ 18,821.95	\$ 12,331.27	Missoula Public Library	\$ 6,490.68	\$ 24,662.54
Montana Academy	\$ 723.25	\$ 422.45	\$ 300.81	Montana Academy	\$ 121.64	\$ 601.61
Montana Bible College Library	\$ 1,222.08	\$ 713.80	\$ 508.27	Montana Bible College Library	\$ 205.53	\$ 1,016.54
Montana Dept. of Transportation Library	\$ 1,693.77	\$ 989.32	\$ 704.45	Montana Dept. of Transportation Library	\$ 284.86	\$ 1,408.91
Montana Legislative Reference Center	\$ 735.29	\$ 429.47	\$ 305.81	Montana Legislative Reference Center	\$ 123.66	\$ 611.62
Montana Office of Public Instruction	\$ 721.31	\$ 421.31	\$ 300.00	Montana Office of Public Instruction	\$ 121.31	\$ 600.00
Montana State Library	\$ 3,203.46	\$ 1,871.12	\$ 1,332.35	Montana State Library	\$ 538.77	\$ 2,664.69
MT Genealogical Society	\$ 721.31	\$ 421.31	\$ 300.00	MT Genealogical Society	\$ 121.31	\$ 600.00
MT Historical Society Research Center	\$ 2,798.72	\$ 1,634.71	\$ 1,164.01	MT Historical Society Research Center	\$ 470.70	\$ 2,328.02
MT Public Service Com	\$ 721.31	\$ 421.31	\$ 300.00	MT Public Service Com	\$ 121.31	\$ 600.00
North Valley Public	\$ 2,320.05	\$ 1,355.12	\$ 964.93	North Valley Public	\$ 390.19	\$ 1,929.86
Park High School Library	\$ 1,546.21	\$ 903.13	\$ 643.08	Park High School Library	\$ 260.05	\$ 1,286.16
Parmly Billings Library	\$ 28,813.38	\$ 16,829.65	\$ 11,983.73	Parmly Billings Library	\$ 4,845.93	\$ 23,967.45
Phillipsburg Library	\$ 721.31	\$ 421.31	\$ 300.00	Phillipsburg Library	\$ 121.31	\$ 600.00
Pine Hills Youth Facility	\$ 878.56	\$ 513.16	\$ 365.40	Pine Hills Youth Facility	\$ 147.76	\$ 730.80
Plains K-12 School	\$ 1,612.09	\$ 941.61	\$ 670.48	Plains K-12 School	\$ 271.13	\$ 1,340.96

Plains Public Library District	\$	1,916.68	\$	1,119.51	\$	797.16	Plains Public Library District	\$	322.35	\$	1,594.32
Polson City Library	\$	4,074.63	\$	2,393.18	\$	1,681.45	Polson City Library	\$	711.74	\$	3,362.89
Power Schools	\$	721.31	\$	421.31	\$	300.00	Power Schools	\$	121.31	\$	600.00
Red Lodge	\$	3,234.14	\$	1,889.04	\$	1,345.11	Red Lodge	\$	543.93	\$	2,690.21
Roosevelt County	\$	4,920.63	\$	3,263.22	\$	1,657.41	Roosevelt County	\$	1,605.82	\$	3,314.82
Rosebud County and Bicentennial	\$	4,884.21	\$	2,991.37	\$	1,892.85	Rosebud County and Bicentennial	\$	1,098.52	\$	3,785.69
Roundup Community Libraries*	\$	1,905.80	\$	1,113.16	\$	792.64	Roundup Community Libraries*	\$	320.52	\$	1,585.27
Sheridan Public	\$	1,553.43	\$	907.34	\$	646.08	Sheridan Public	\$	261.26	\$	1,292.17
St Ignatius School-Community Library	\$	1,892.44	\$	1,105.36	\$	787.08	St Ignatius School-Community Library	\$	318.28	\$	1,574.17
State Law Library of Montana	\$	2,100.41	\$	1,226.83	\$	873.58	State Law Library of Montana	\$	353.25	\$	1,747.16
Stone Child College	\$	1,248.42	\$	729.19	\$	519.23	Stone Child College	\$	209.96	\$	1,038.46
Sweet Grass County High School Library and Big Timber K-8	\$	2,135.18	\$	1,372.45	\$	762.72	Sweet Grass County High School Library and Big Timber K-8	\$	609.73	\$	1,525.45
Thompson Falls Public Library	\$	2,022.74	\$	1,181.46	\$	841.27	Thompson Falls Public Library	\$	340.19	\$	1,682.55
Thompson Falls School (main plus 2 branches)	\$	2,443.73	\$	1,677.99	\$	765.74	Thompson Falls School (main plus 2 branches)	\$	912.25	\$	1,531.48
Thompson-Hickman County Library	\$	1,203.02	\$	702.68	\$	500.35	Thompson-Hickman County Library	\$	202.33	\$	1,000.69
Three Forks Community Library	\$	1,802.42	\$	1,052.78	\$	749.64	Three Forks Community Library	\$	303.14	\$	1,499.29
TRIC/PLUK	\$	721.31	\$	421.31	\$	300.00	TRIC/PLUK	\$	121.31	\$	600.00
Twin Bridges Public Library	\$	1,304.57	\$	761.99	\$	542.58	Twin Bridges Public Library	\$	219.41	\$	1,085.16
West Yellowstone Public Library	\$	1,876.76	\$	1,096.20	\$	780.56	West Yellowstone Public Library	\$	315.64	\$	1,561.12
West Yellowstone School Library	\$	721.31	\$	421.31	\$	300.00	West Yellowstone School Library	\$	121.31	\$	600.00
Whitehall Schools	\$	1,890.02	\$	1,156.85	\$	733.17	Whitehall Schools	\$	423.68	\$	1,466.34