

ILL Funds OCLC Cost Scenarios

Library	% FY09-FY11	GS FY09	GS FY10	GS FY10: \$100,000 off	GS FY10: \$200,000 off	GS FY11	GS FY11: \$100,000 off	GS FY11: \$200,000 off
Pine Hills School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Conrad Public Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Harlowton Public Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Mount Ellis Academy Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Beaverhead County High School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Park City School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Colstrip High School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Bicentennial Library of Colstrip	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Big Horn College Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Opheim Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
St Vincent Healthcare Health Sciences	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Missoula County Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Judson H. Flower, Jr. Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Thompson Falls Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Center for Health Information	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
TRIC/PLUK Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Fairfield Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Centerville School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Montana School for the Deaf and the Blind	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Helena High School Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Lambert Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Darby Community Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Havre High School	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Eastgate Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Roy Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Grass Range School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Brockton Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Petroleum County School-Community	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Hobson Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Hearst Free Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Belt Public Schools	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Dillon Middle School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Glendive Public Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Dillon Public Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Montana Academy	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Dutton Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Columbus Public Schools	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Rimrock Elementary School	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beartooth Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Alkali Creek Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Castle Rock Middle School	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Sandstone Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Eagle Cliffs Elementary School	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Rose Park Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Will James Middle School Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Lewis and Clark Middle School	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Billings Career Education Center	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Newman Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Orchard Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Riverside Middle School	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
McKinley Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Skyview High School Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Billings Public School Libraries (SD#2)	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Billings Senior High School	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Bitterroot Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361

Burlington Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Broadwater Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Meadowlark Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Bench Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Arrowhead Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Washington Elementary School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Ponderosa Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Central Heights Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Poly Drive Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Miles Avenue Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Boulder Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Big Sky Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Highland Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Whitefish Middle School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Rocky Mountain Laboratories Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Montana Public Service Commission Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Choteau/Teton Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Ronan City Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Sheridan Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Lima School District #12	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Libby Middle School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Garfield County Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Glacier County Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Butte-Silver Bow Public Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Whitefish High School Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Sheridan County Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Polson City Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Pablo Elementary School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Ronan Middle School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Ronan High School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Meagher County/City Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Troy Public Schools Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Mineral County Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Kalispell Regional Medical Center Medical	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
MSU - Great Falls Campus Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
George McCone Memorial County Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Flathead High School	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Glacier High School Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Loyola Sacred Heart H. S.	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Toole County Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Ryegate Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Libby High School Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Preston Town County Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Culbertson Public School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Bridger Elem Library/ Bridger HS Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Twin Bridges Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
West Yellowstone Public Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Bigfork High School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Montana Bible College Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Bridger Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Red Lodge Carnegie Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Plains Public Library District	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Fairfield Public Schools	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Wibaux Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
D'Arcy McNickle Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Fort Peck Tribal Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Charlo Public Schools	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361

North Valley Public Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Clinton Elementary School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
North Star High School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Geyser Public School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Whitehall K-8 Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Whitehall High School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Drummond School Community Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Bainville Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Daniels County Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Roundup Central Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Joliet Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Jane Carey Memorial Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Sidney Elementary School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Roosevelt Middle School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Belt Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Three Forks Community Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Sweet Grass County High School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Rapelje Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Box Elder Public Schools	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Montana City School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Judith Basin County Free Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Montana Office of Public Instruction	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Roosevelt County Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Montana Department of Transportation	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Broadwater School and Community Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Baker Middle / High School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Alberton School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Lincoln County High School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Crowley Haughey Hanson Toole and	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
William K. Kohrs Memorial Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
William J. Jameson Law Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Bitterroot Public Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Dr. John Woodenlegs Memorial Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Miles City Public Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Park High School Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Phillips County Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Manhattan Public Schools	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Livingston-Park County Public Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Lincoln County Public Libraries	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Harlem Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Fort Belknap College Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Dawson County High School Media Center	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Hellgate Elementary School K-2	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Hellgate Intermediate School 3-5	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Plains School Library K-12	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
St Ignatius School-Community Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Roundup School-Community Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Hellgate Middle School 6-8	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
K. William Harvey Elementary	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Powell County High School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Ekalaka Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Madison Valley Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Stillwater County Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Medicine Spring Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Wedsworth Memorial Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Belgrade Community Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Froid School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179

White Sulphur Springs Public Schools	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Carnegie Public Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Henry A Malley Memorial Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Instructional Materials Center	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Savage Public Schools	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Frenchtown School and Community Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Boulder Community Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Browning High School Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Liberty County Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Blaine County Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Chouteau County Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Glasgow City-County Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Arlee High School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Billings West High School	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Sidney-Richland County Library	0.33%	\$ 1,491	\$ 1,551	\$ 1,219	\$ 887	\$ 1,614	\$ 1,282	\$ 949
Thompson Falls Elementary School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Sidney High School Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Red Lodge High School	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Flathead Valley Community College Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Laurel Public Library	0.19%	\$ 861	\$ 896	\$ 704	\$ 512	\$ 932	\$ 740	\$ 548
Lewistown Public Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
Clancy Elementary School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Clancy Community Library	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Patients' Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
UM - Helena College of Technology Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
St Charles School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Wolf Point Jr/Sr High Library	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Whitehall Community Library	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Thompson Falls High School	0.13%	\$ 567	\$ 590	\$ 464	\$ 337	\$ 614	\$ 488	\$ 361
Thompson Falls Junior High School Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Valier Public Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Thompson-Hickman County Library	0.06%	\$ 281	\$ 293	\$ 230	\$ 168	\$ 305	\$ 242	\$ 179
Fallon County Library	0.26%	\$ 1,164	\$ 1,211	\$ 952	\$ 692	\$ 1,260	\$ 1,001	\$ 741
Havre-Hill County Library	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
<i>State Law Library of Montana</i>	0.75%	\$ 3,363	\$ 3,498	\$ 2,749	\$ 2,000	\$ 3,638	\$ 2,889	\$ 2,140
<i>MSU Billings Library</i>	4.30%	\$ 19,290	\$ 20,062	\$ 15,766	\$ 11,470	\$ 20,865	\$ 16,570	\$ 12,274
<i>Montana Legislative Reference Center</i>	0.40%	\$ 1,808	\$ 1,881	\$ 1,478	\$ 1,075	\$ 1,957	\$ 1,554	\$ 1,151
<i>Bozeman Public Library</i>	2.85%	\$ 12,775	\$ 13,287	\$ 10,442	\$ 7,597	\$ 13,819	\$ 10,974	\$ 8,129
<i>Montana DEQ Water Quality Planning</i>	0.16%	\$ 709	\$ 738	\$ 580	\$ 422	\$ 768	\$ 610	\$ 452
<i>Maureen and Mike Mansfield Library</i>	19.01%	\$ 85,340	\$ 88,754	\$ 69,749	\$ 50,744	\$ 92,305	\$ 73,303	\$ 54,301
<i>MSU - Northern Library</i>	1.22%	\$ 5,459	\$ 5,678	\$ 4,462	\$ 3,246	\$ 5,906	\$ 4,690	\$ 3,474
<i>Paul M. Adams Memorial Library</i>	0.66%	\$ 2,981	\$ 3,101	\$ 2,437	\$ 1,773	\$ 3,226	\$ 2,562	\$ 1,898
<i>Flathead County Library</i>	4.71%	\$ 21,167	\$ 22,014	\$ 17,300	\$ 12,586	\$ 22,895	\$ 18,182	\$ 13,469
<i>Great Falls Public Library</i>	2.41%	\$ 10,800	\$ 11,233	\$ 8,828	\$ 6,422	\$ 11,683	\$ 9,278	\$ 6,873
<i>Montana State University Libraries</i>	12.26%	\$ 55,044	\$ 57,246	\$ 44,988	\$ 32,730	\$ 59,536	\$ 47,280	\$ 35,024
<i>Parmly Billings Library</i>	3.54%	\$ 15,912	\$ 16,549	\$ 13,005	\$ 9,462	\$ 17,211	\$ 13,668	\$ 10,125
<i>Montana Tech Library</i>	1.32%	\$ 5,936	\$ 6,174	\$ 4,852	\$ 3,530	\$ 6,421	\$ 5,099	\$ 3,777
<i>Lewis and Clark Library</i>	6.14%	\$ 27,565	\$ 28,668	\$ 22,529	\$ 16,391	\$ 29,815	\$ 23,677	\$ 17,540
<i>Missoula Public Library</i>	5.42%	\$ 24,343	\$ 25,317	\$ 19,896	\$ 14,475	\$ 26,330	\$ 20,910	\$ 15,489
<i>University of Great Falls Library</i>	1.64%	\$ 7,367	\$ 7,662	\$ 6,021	\$ 4,381	\$ 7,969	\$ 6,329	\$ 4,688
<i>Montana State Library</i>	1.02%	\$ 4,592	\$ 4,776	\$ 3,753	\$ 2,731	\$ 4,968	\$ 3,945	\$ 2,923
<i>Montana Historical Society Research</i>	0.20%	\$ 890	\$ 926	\$ 728	\$ 529	\$ 964	\$ 766	\$ 567
<i>Jack and Sallie Corette Library</i>	1.23%	\$ 5,519	\$ 5,740	\$ 4,511	\$ 3,282	\$ 5,970	\$ 4,741	\$ 3,512
<i>Big Horn County Public Library</i>	0.78%	\$ 3,519	\$ 3,660	\$ 2,876	\$ 2,093	\$ 3,807	\$ 3,023	\$ 2,240
TOTALS	100.00%	\$ 448,933	\$ 467,001	\$ 367,001	\$ 267,001	\$ 485,769	\$ 385,769	\$ 285,769

FY09

FY10

FY11

CURRENT TOTAL Shared MT OCLC Group				
Services/FY**	\$	508,875	\$	494,508
Gap Payment by MSL	\$	59,942	\$	27,507
				\$ 507,166
Total owed by libraries FY10 and FY11, with \$100,000 applied toward GS	N/A		\$	367,001
Total owed by libraries iFY10 and FY11, with \$200,00 applied toward GS	N/A		\$	267,001
				\$ 385,769
				\$ 285,769

**	FY09	FY10	FY11
15 SU WorldCat	\$41,160	\$41,160	\$42,395
UNLIMITED Cataloging (includes access)	\$315,243	\$314,982	\$322,857
UNLIMITED ILL (includes access)	\$120,815	\$120,715	\$123,733
BCR Surcharge = 16%	\$14,005	\$0	\$0
UNLIMITED Group Catalog	\$17,651	\$17,651	\$18,181
Total WorldCat, Cataloging, ILL and Group	\$508,875	\$494,509	\$507,166