

STATE OF MONTANA			
June 10,2004 (original quote)			
June 11, 2008	FY09	FY10	FY11
15 SU WorldCat	\$41,160	\$43,218	\$45,379
UNLIMITED Cataloging (includes access)	\$315,243	\$329,429	\$344,253
UNLIMITED ILL (includes access)	\$120,815	\$126,252	\$131,933
BCR Surcharge = 16%	\$14,005	\$14,705	\$15,440
UNLIMITED Group Catalog	\$17,651	\$18,534	\$19,461
Total WorldCat, Cataloging, ILL and Group Catalog	\$508,875	\$532,138	\$556,467
UNLIMITED CONTENTdm (Maintenance)		\$9,345	\$9,812
UNLIMITED CONTENTdm (Annual Fee)		\$3,780	\$3,969
Total UNLIMITED CONTENTdm		\$13,125	\$13,781
Question Point	\$8,121	\$16,615	\$16,975
WCA_Montana State Univ Northern (YWR)	\$720	\$900	\$940
WCA_Montana State Univ Bozeman (MZF)	\$2,509	\$3,130	\$3,255
WCA_ Univ of Montana Mansfield Libr (MTG)	\$4,292	\$5,365	\$5,580
WCA_Montana State Univ Great Falls - FY09 \$400. start up fee (YQY)	\$1,265	\$900	\$940
WCA_Butte Silver-Bow Pub Libr (MZE)	\$1,075	\$600	\$625
Total WorldCat Analysis	\$9,861	\$10,895	\$11,340
ILLiad_Montana State Univ Bozeman (MZF)	\$6,025	\$6,266	\$6,517
ILLiad_ Univ of Montana Mansfield Libr (MTG)	\$4,819	\$5,012	\$5,212
Total ILLiad	\$10,844	\$11,278	\$11,729
TOTAL GROUP SERVICES (Utilizing 15 SU WorldCat Pricing)	\$537,701	\$584,051	\$610,292
NOTES			
Total group services pricing includes WorldCat @15 SU pricing.			
Group Services Pricing is for unlimited ILL and cataloging, including ongoing batchloading. This pricing enables Montana libraries to use any of the OCLC cataloging and ILL interfaces. It will not change with the addition of new libraries, or as libraries increase usage			
Cataloging			
FY2005/2006 through FY2007/2008 cataloging pricing is based on a 4% increase over the previous year's price.			
FY09 and FY10 cataloging pricing is based on a 4.5% increase over the previous year.			
FY11 catalog pricing is based on a 4.5% increase over the previous year.			
ILL			
FY2005/2006 through FY2007/2008 ILL pricing is based on a 4% increase over each previous year's pricing.			
FY09 and FY10 ILL pricing is based on a 4.5% increase over the previous year.			
FY11 ILL pricing is based on a 4.5% increase over the previous year.			
Access			
Access is not incremented.			
WorldCat and Group Catalog			
WorldCat and Group Catalog are incremented 5% FY09, FY10 and FY11			
The OCLC contract with the Montana State Library automatically will roll forward one year if either party has not given the other written notice by Jan			
This pricing is inclusive of new libraries in the state of MT, but excludes FEDLINK libraries. Potential participants in the contract includes "any active Montana library listed in the online Montana Library Directory at http://montanalibraries.org/Direc			
FY05-FY08 prices with the annual increase will be allocated by the State Library. The State Library will provide OCLC with a spreadsheet showing these allocations so that OCLC can bill each Montana library.			