

January 16, 2008

Fulfillment Task Force Members,

Please find below some facts about Oregon's monies/programs for libraries per questions asked as follow up to Bonnie Allen's presentation. I have added Montana's numbers as well. All numbers are approximate. Please let me know if you have additional questions. Thanks, Darlene

Program	Oregon State Library – state monies	Oregon State Library - federal monies	Montana State Library – state monies	Montana State Library – federal monies
Interlibrary loan reimbursement	None	None – had before 2002	\$198,000	None
Statewide Database(s)	None	\$588,000	\$317,000	None
State aid to public libraries	None – had some before 1993	None	\$103,000	None
Federation support	None	None	\$176,000	None
Statewide Projects other than Databases	\$700,000 – Ready to Read 0-14year old	\$857,000	None	\$612,000
State population	3,747,455		957,861	
State Library budget	\$4,748,000 – 82% stla operations, 18% monies to libraries	\$1,934,000	\$2,950,000 – 73% stla operations, 27% monies to libraries	\$1,016,000
State Library Total staff	42.5		35	