

**MONTANA TALKING BOOK LIBRARY
COMMISSION REPORT STATISTICS
YEAR TO DATE COMPARISONS**

	Year-to-Date July04-Feb05	Year-to-Date July05-Feb06	Variences	% Change
PATRON SERVICES				
PATRONS:	2,336	2,243	-93	-3.98%
Total New Enrollments	223	270	47	21.08%
Adults	188	245	57	30.32%
Youth	14	1	-13	-92.86%
Juvenile	12	17	5	41.67%
Schools	6	5	-1	-16.67%
Healthcare Facilities & Other	3	2	-1	-33.33%
Total New Patron Referrals	170	214	44	25.88%
Another Patron/relative/friend	34	30	-4	-11.76%
Medical Professional	7	27	20	285.71%
Schools	5	14	9	180.00%
Public Libraries	11	11	0	0.00%
Public Media	10	4	-6	-60.00%
MT Services f/t Visually Impaired	57	73	16	28.07%
Healthcare Facilities & Other	44	55	11	25.00%
OUTREACH:				
Applications Sent	269	949	680	252.79%
Tours Conducted	13	9	-4	-30.77%
Presentations	242	798	556	229.75%
CIRCULATION:				
Total Circulation	88,945	89,643	698	0.78%
Books	81,849	81,757	-92	-0.11%
Magazines	1,257	1,342	85	6.76%
Newsletters	5,566	6,201	635	11.41%
Descriptive Videos	273	344	71	26.01%
COLLECTION:				
New Book Titles Received	1,173	1,261	88	7.50%
New Book Copies Received	4,549	5,091	542	11.91%
New Descriptive Videos Received	0	9	9	
New Magazines Received	113	120	7	6.19%
Damaged Books Repaired	2,781	2,763	-18	-0.65%
Warranty Books Returned	376	444	68	18.09%
MCB Materials Donated to Prison	25	41	16	64.00%
MCB Materials Donated to Historical Society Library	6	6	0	0.00%
EQUIPMENT:				
TOT. EQP.OUT>PATRONS	3,526	3,513	-13	-0.37%
Loans	859	883	24	2.79%
Playback Machines	742	761	19	2.56%
Headsets	106	98	-8	-7.55%
Accessories	3	3	0	0.00%
Talking Book Markers	8	15	7	87.50%
New	22	70	48	218.18%
Playback Machines	8	42	34	425.00%
Headsets	14	28	14	100.00%
Accessories	0	0	0	
Talking Book Markers	0	0	0	
INTERLIBRARY LOANS:				
MCB Requests	51	52	1	1.96%

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MT TBL and Patron Requests	80	71	-9	-11.25%
PHONE CALLS:				
Incoming Patron Calls	4,930	5,068	138	2.80%
Staff Calls to Patrons	4,139	3,922	-217	-5.24%
Patron Emails		499	-4431	
VOLUNTEER PROGRAM:				
New Volunteers	3	2	-1	-33.33%
Volunteer Training Workshops	16	5	-11	-68.75%
Total Volunteers	95	97	2	2.11%
Volunteer Hours	8,315	8,380	65	0.78%
Recording Program				
Total Helena Studio Recordings	26	23	-3	-11.54%
Books	19	19	0	0.00%
Magazines	7	4	-3	-42.86%
Total Prison Studio Recordings	16	11	-5	-31.25%
Books	16	11	-5	-31.25%
Magazines	0	0	0	
WEBOPAC SEARCHES	1,658	1,559	-99	-5.97%