

Memo

To: Commission Members
From: Darlene Staffeldt
Date: December 4, 2005
Re: Library Services Technology Act (LSTA) funds for FY2006

Please know that Congress has not passed the bill that has the LSTA funds attached to it. We have not received the official notification of the funding that will be coming to Montana.

Word from our federal LSTA program office is that the funding for LSTA when passed will be slightly more than what was received last year but it could be the same or less. The FY2005 allotment was: \$949,157.

I will work with Commissioners, Library Community and/or Staff as appropriate over the next couple months to prepare a recommended budget for your final approval at your February meeting.

As a reminder the FY 2005 budget was assigned as noted below.

LSTA 05 Budget:

State Library Operations	\$358,436
Technology Consultants	111,750
Networking Task Force	4,500
Montana Library Network	127,460
Montana Shared Catalog	138,309
Montana Shared Catalog Tech Assistant	20,000
Children's	1,000
FY05 Summer Institute	20,000
FY06 Summer Institute	5,000
Marketing	20,000
OCLC Group Catalog	60,059
Fall workshop	10,000
Trustee Training	12,000
Traveling trainer position	60,643
TOTAL	\$949,157