

**MONTANA TALKING BOOK LIBRARY  
COMMISSION REPORT STATISTICS  
YEAR TO DATE COMPARISONS**

**MONTANA TALKING BOOK LIBRARY**

**COMMISSION REPORT STATISTICS Year-to-Date Year-to-Date**

**YEAR TO DATE COMPARISONS July04-Aug04 July05-Aug05 Variances % Change**

	July04-Aug04	July05-Aug05	Variances	% Change
<b>PATRONS: Total Patrons</b>	2366	2564	198	8.37%
<b>Total New Enrollments</b>	52	64	12	23.08%
Adults	48	63	15	31.25%
Youth	2	0	-2	-100.00%
Juvenile	1	1	0	0.00%
Schools	0	0	0	
Healthcare Facilities & Other	1	0	-1	-100.00%
<b>Total New Patron Referrals</b>	46	47	1	2.17%
Another Patron/relative/friend	7	11	4	57.14%
Medical Professional	2	6	4	200.00%
Schools	1	0	-1	-100.00%
Public Libraries	3	3	0	0.00%
Public Media	1	0	-1	-100.00%
MT Services f/t Visually Impaired	22	18	-4	-18.18%
Healthcare Facilities & Other	10	9	-1	-10.00%
<b>OUTREACH:</b>				
Applications Sent	71	546	475	669.01%
Tours Conducted	6	1	-5	-83.33%
Presentation Contacts	68	491	423	622.06%
<b>CIRCULATION:</b>				
<b>Total Circulation</b>	21900	23729	1829	8.35%
Books	21289	20485	-804	-3.78%
Magazines	462	234	-228	-49.35%
Newsletters	54	2922	2868	5311.11%
Descriptive Videos	95	89	-6	-6.32%
<b>COLLECTION:</b>				
New Book Titles Received	305	329	24	7.87%
New Book Copies Received	1076	1482	406	37.73%
New Descriptive Videos Received	0	0	0	
New Magazines Received	30	30	0	0.00%
Damaged Books Repaired	635	646	11	1.73%
Warranty Books Repaired	128	101	-27	-21.09%
MCB Materials Donated to Prison	8	0	-8	-100.00%
MCB Materials Donated to Historical Society	1	0	-1	-100.00%
<b>EQUIPMENT:</b>				
<b>TOT.EQP&gt;PATRONS:</b>	3567	3563	-4	-0.11%
<b>Loans</b>	246	361	115	46.75%
Playback Machines	217	203	-14	-6.45%
Headsets	29	26	-3	-10.34%
Accessories	0	2	2	
Talking Book Markers	0	4	4	
<b>New</b>	0	8	8	
Playback Machines	0	8	8	
Headsets	0	0	0	
Accessories	0	0	0	
Talking Book Markers	0	0	0	

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<b>INTERLIBRARY LOANS:</b>				
MCB Requests	7	15	8	114.29%
MT TBL and Patron Requests	6	24	18	300.00%
Braille	6	4	-2	-33.33%
<b>PATRON CONTACTS</b>				
Incoming Patron Calls	1173	1134	-39	-3.32%
Staff Calls to Patrons	1091	1132	41	3.76%
Patron Emails		120	120	
<b>VOLUNTEER PROGRAM:</b>				
New Volunteers	1	1	0	0.00%
Volunteer Training Workshops	2	1	-1	-50.00%
Total Volunteers	90	87	-3	-3.33%
Volunteer Hours	2172	1964	-208	-9.58%
<b>Recording Program</b>				
<b>Total Helena Studio Recordings</b>	11	3	-8	-72.73%
Books	7	3	-4	-57.14%
Magazines	12	4	-8	-66.67%
<b>Total Prison Studio Recordings</b>	2	2	0	0.00%
Books	41	4	-37	-90.24%
Magazines	0	0	0	
<b>WEBOPAC SEARCHES</b>	462	347	-115	-24.89%