

**MONTANA TALKING BOOK LIBRARY
COMMISSION REPORT STATISTICS
YEAR TO DATE COMPARISONS**

	Year-to- Date Jul	Year-to- Date Jul	Variance	% Change
PATRON SERVICES	03/Jun 04	04/Jun 05		
PATRONS:	2332	2321	-11	-0.47%
Total New Enrollments	417	369	-48	-11.51%
Adults	373	326	-47	-12.60%
Youth	13	18	5	38.46%
Juvenile	21	16	-5	-23.81%
Schools	2	6	4	200.00%
Healthcare Facilities & Other	8	3	-5	-62.50%
Total New Patron Referrals	222	279	57	25.68%
Another Patron/relative/friend	41	56	15	36.59%
Medical Professional	23	13	-10	-43.48%
Schools	17	10	-7	-41.18%
Public Libraries	14	15	1	7.14%
Public Media	2	14	12	600.00%
MT Services f/t Visually Impaired	42	92	50	119.05%
Healthcare Facilities & Other	83	77	-6	-7.23%
OUTREACH:				
Applications Sent	896	621	-275	-30.69%
Tours Conducted	42	15	-27	-64.29%
Presentation Contacts	198	722	524	264.65%
CIRCULATION:				
Total Circulation	141864	139494	-2370	-1.67%
Books	132776	125302	-7474	-5.63%
Magazines	2740	1758	-982	-35.84%
Newsletters	5534	9118	3584	64.76%
Descriptive Videos	814	462	-352	-43.24%
COLLECTION:				
New Book Titles Received	1960	1789	-171	-8.72%
New Book Copies Received	8633	7075	-1558	-18.05%
New Descriptive Videos Received	38	13	-25	-65.79%
New Magazines Received	86	164	78	90.70%
Damaged Books Repaired	4460	4319	-141	-3.16%
Warranty Books Returned	513	579	66	12.87%
MCB Materials Donated to Prison	143	69	-74	-51.75%
EQUIPMENT:	105	15	-90	-85.71%
TOT. EQP.OUT>PATRONS	3600	3542	-58	-1.61%
Loans	1604	1300	-304	-18.95%
Playback Machines	1213	1135	-78	-6.43%
Headsets	159	146	-13	-8.18%
Accessories	20	7	-13	-65.00%
Talking Book Markers	18	12	-6	-33.33%
New	284	38	-246	-86.62%
Playback Machines	124	24	-100	-80.65%
Headsets	110	14	-96	-87.27%

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Accessories	50	0	-50	-100.00%
Talking Book Markers	0	0	0	
INTERLIBRARY LOANS:				
MCB Requests	94	94	0	0.00%
MT TBL and Patron Requests	103	117	14	13.59%
Braille	20	103	83	415.00%
PHONE CALLS:				
Incoming Patron Calls	7667	7479	-188	-2.45%
Staff Calls to Patrons	5794	6570	776	13.39%
VOLUNTEER PROGRAM:				
New Volunteers	20	19	-1	-5.00%
Volunteer Training Workshops	32	18	-14	-43.75%
Recording Program				
Total Helena Studio Recordings	46	38	-8	-17.39%
Books	36	31	-5	-13.89%
Magazines	10	7	-3	-30.00%
Total Prison Studio Recordings	25	21	-4	-16.00%
Books	24	21	-3	-12.50%
Magazines	1	0	-1	-100.00%
WEBOPAC SEARCHES	2459	2382	-77	-3.13%