

**MONTANA TALKING BOOK LIBRARY
COMMISSION REPORT STATISTICS
YEAR TO DATE COMPARISONS**

	Year-to-Date July03-Apr04	Year-to-Date July04-Apr05	Variences	% Change
PATRON SERVICES				
PATRONS:	2365	2339	-26	-1.10%
Total New Enrollments	350	297	-53	-15.14%
Adults	311	258	-53	-17.04%
Youth	10	16	6	60.00%
Juvenile	20	14	-6	-30.00%
Schools	1	6	5	500.00%
Healthcare Facilities & Other	8	3	-5	-62.50%
Total New Patron Referrals	181	222	41	22.65%
Another Patron/relative/friend	35	44	9	25.71%
Medical Professional	22	11	-11	-50.00%
Schools	15	7	-8	-53.33%
Public Libraries	11	14	3	27.27%
Public Media	1	13	12	1200.00%
MT Services f/t Visually Impaired	33	72	39	118.18%
Healthcare Facilities & Other	64	59	-5	-7.81%
OUTREACH:				
Applications Sent	781	385	-396	-50.70%
Tours Conducted	24	15	-9	-37.50%
Presentations	69	459	390	565.22%
CIRCULATION:				
Total Circulation	119148	114568	-4580	-3.84%
Books	110795	103643	-7152	-6.46%
Magazines	2168	1506	-662	-30.54%
Newsletters	5467	9046	3579	65.47%
Descriptive Videos	718	373	-345	-48.05%
COLLECTION:				
New Book Titles Received	1663	1515	-148	-8.90%
New Book Copies Received	7427	5958	-1469	-19.78%
New Descriptive Videos Received	38	10	-28	-73.68%
New Magazines Received	54	147	93	172.22%
Damaged Books Repaired	3968	3633	-335	-8.44%
Warranty Books Returned	460	476	16	3.48%
MCB Materials Donated to Prison	137	37	-100	-72.99%
EQUIPMENT:	100	9	-91	-91.00%
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Loans	1375	1074	-301	-21.89%
Playback Machines	1014	940	-74	-7.30%
Headsets	131	123	-8	-6.11%
Accessories	19	3	-16	-84.21%
Talking Book Markers	17	8	-9	-52.94%
New	284	30	-254	-89.44%
Playback Machines	124	16	-108	-87.10%
Headsets	110	14	-96	-87.27%
Accessories	50	0	-50	-100.00%
Talking Book Markers	0	0	0	#DIV/0!

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INTERLIBRARY LOANS:				
MCB Requests	80	61	-19	-23.75%
MT TBL and Patron Requests	100	100	0	0.00%
Braille	16	93	77	481.25%
PHONE CALLS:				
Incoming Patron Calls	6376	6208	-168	-2.63%
Staff Calls to Patrons	4862	5413	551	11.33%
VOLUNTEER PROGRAM:				
New Volunteers	18	17	-1	-5.56%
Volunteer Training Workshops	27	16	-11	-40.74%
Recording Program				
Total Helena Studio Recordings	40	31	-9	-22.50%
Books	34	24	-10	-29.41%
Magazines	6	7	1	16.67%
Total Prison Studio Recordings	20	19	-1	-5.00%
Books	19	19	0	0.00%
Magazines	1	0	-1	-100.00%
WEBOPAC SEARCHES	2130	2027	-103	-4.84%