

MONTANA TALKING BOOK LIBRARY COMMISSION		Year-to-Date	Year-to-Date		
REPORT STATISTICS YEAR-TO-DATE COMPARISONS		July-Oct03	July-Oct	Variences	% Change
PATRONS:		2294	2371	77	3.36%
Total New Enrollments		113	123	10	8.85%
Adults		103	107	4	3.88%
Youth		4	7	3	75.00%
Juvenile		4	4	0	0.00%
Schools		0	2	2	0.00%
Healthcare Facilities & Other		2	3	1	50.00%
Total New Patron Referrals		64	84	20	31.25%
Another Patron/relative/friend		15	15	0	0.00%
Medical Professional		11	3	-8	-72.73%
Schools		5	2	-3	-60.00%
Public Libraries		4	9	5	125.00%
Public Media		0	6	6	0.00%
MT Services f/t Visually Impaired		8	33	25	312.50%
Healthcare Facilities & Other		21	16	-5	-23.81%
OUTREACH:					
Applications Sent		368	151	-217	-58.97%
Tours Conducted		10	9	-1	-10.00%
Presentations		36	175	139	386.11%
CIRCULATION:					
Total Circulation		45703	44015	-1688	-3.69%
Books		44866	40273	-4593	-10.24%
Magazines		409	741	332	81.17%
Newsletters		113	2861	2748	2431.86%
Descriptive Videos		315	140	-175	-55.56%
COLLECTION:					
New Book Titles Received		561	556	-5	-0.89%
New Book Copies Received		2595	2128	-467	-18.00%
New Descriptive Videos Received		11	0	-11	-100.00%
New Magazines Received		0	51	51	0.00%
Damaged Books Repaired		1819	635	-1184	-65.09%
Warranty Books Returned		231	128	-103	-44.59%
MCB Materials Donated to Prison		17	12	-5	-29.41%
MCB Materials Donated to Historical Society Library		0	3	3	0.00%
EQUIPMENT:					
TOT. EQP.OUT>PATRONS		3557	3533	-24	-0.67%
Loans		640	501	-139	-21.72%
Playback Machines		372	430	58	15.59%
Headsets		57	65	8	14.04%
Accessories		10	2	-8	-80.00%
Talking Book Markers		7	4	-3	-42.86%
New		48	0	-48	-100.00%
Playback Machines		48	0	-48	-100.00%

Headsets	0	0	0	0.00%
Accessories	0	0	0	0.00%
Talking Book Markers	0	0	0	0.00%
INTERLIBRARY LOANS:				
MCB Requests	40	27	-13	-32.50%
MT TBL and Patron Requests	48	26	-22	-45.83%
Braille	5	33	28	560.00%
PHONE CALLS:				
Incoming Patron Calls	2458	2402	-56	-2.28%
Staff Calls to Patrons	1627	2158	531	32.64%
VOLUNTEER PROGRAM:				
New Volunteers	7	7	0	0.00%
Volunteer Training Workshops	12	8	-4	-33.33%
Recording Program				
Total Helena Studio Recordings	12	20	8	66.67%
Books	11	15	4	36.36%
Magazines	1	5	4	400.00%
Total Prison Studio Recordings	2	6	4	200.00%
Books	1	6	5	500.00%
Magazines	1	0	-1	-100.00%
WEBOPAC SEARCHES	732	867	135	18.44%