

Memo

To: Commission Members
From: Darlene Staffeldt
Date: 12/19/2007
Re: Library Services Technology Act (LSTA) funds for FY2005

Please know that we just received word that Congress passed the bill that has the LSTA funds attached to it. We have not received the official notification of the funding that will be coming to Montana.

My unofficial look at the numbers would indicate that Montana State Library will be receiving \$948,222 which is approximately \$58,000 additional dollars from FY2004.

I will work with Commissioners, Library Community and/or Staff as appropriate over the next couple months to prepare a recommended budget for your final approval at your February meeting.

As a reminder the FY 2004 budget was assigned as noted below. * Starred items are ongoing operations that I would anticipate will be recommended again in the FY 2005 budget, **two starred items are possible ongoing projects that I would anticipate will be recommended again at some level of funding.

LSTA 04 Budget:

State Library Operations	\$350,884*
Technology Consultants	101,750*
Networking Task Force	3,000*
Montana Library Network	117,460*
Montana Shared Catalog	166,305**
Children's	1,000
FY04 Summer Institute	10,000
Marketing	32,000**
OCLC Group Catalog	57,753
Fall workshop	8,500**
Trustee Training	31,000
Summer Institute 2005	10,000**
TOTAL	\$889,652