

**To:** State Library Commission  
**From:** Sue Jackson  
**Re:** LSTA Project Updates  
**Date:** November 22, 2002

**Grant Awards:**

FY 01 Grant Award = \$753,176  
 FY 02 Grant Award = \$753,357

**Projects:**

Listed below are brief updates for the FY 01 LSTA subgrant projects I monitor. The amounts shown are current to date and may differ from those in Kris's quarterly financial report.

	<u>LSTA Award</u>	<u>Expended</u>	<u>Balance</u>
<p><b>Library Improvement Project for Lake County:</b> All expenses for this project have been paid. A small balance was not used by the Interim LIP Library Board and will be available for another project. Efforts continue in Lake County on the petition effort and to raise money to keep the bookmobile together until funds are available to put it back on the road.</p>	\$50,000 (fy 01)	\$46,646	\$3,354
<p><b>MLN Shared Catalog Project for Western Montana:</b> All LSTA funds for this project have been expended. See Bruce's report for an update on the project.</p>	\$26,608 (fy 01) \$136,392 (fy 02)	\$163,000	0
<p><b>Trustee Workshops:</b> A total of 73 trustees, directors and Friends attended the two workshops. Comments received were very positive concerning the presentations and presenters. The workshops will not use all of the grant funds assigned to the project, but a few bills remain outstanding.</p>	\$15,000 (fy 02)	\$2,975	\$15,000

**MLN Montanaiana Regrant  
Projects for 2001:**

Lewistown Public Library: Work continues to finalize the format for the records created from this project. Lewistown Library and MLN staff are working together to prepare the data for transfer to the Montanaiana database.

\$5,000  
(fy 01)      \$5,000      0

Montana Periodical Index: Indexing of four Montana periodical titles for 1996-2002 was completed and no further work has been done on the MPI. The LSTA balance from this project will be reassigned to another project.

\$5,000  
(fy 01)      \$2520      \$2,480

**MLN Shared Catalog Project for Gallatin County**: The BridgerNet project is completed. All grant funds have been expended.

\$17,000  
(fy 01)      \$17,000      0

**Children's Services Program Coordinator**: The initial promotion of the 2003 Summer Reading Program manuals has been completed and the manuals are currently being distributed to libraries around the state. All grant funds allocated for this project have been expended.

\$2,500  
(fy 01)      \$2,500      0

**Library Bus Tours**: All expenses for the bus trips to Wyoming and Idaho have been paid. The balance in this grant will be used for another project.

\$12,000  
(fy 02)      \$9,072      \$2,928

**Fall Workshop 2002**: This project is completed and is over budget. One bill is still outstanding. Funds from another LSTA project will be used to cover the extra costs.

\$7,000  
(fy 02)      \$7,026      (\$26)