

Just some additional information for you regarding the possible cut of \$97,200 CST from the federations. With the current plans of services the \$97,200 is spent for the following things:

approximately \$22,000 for administrative costs

32,400 for Continuing education/travel costs

23,400 for grants to libraries (many of which are used to help pay the libraries OCLC or InfoTrac expenses)

13,200 for copurchases such as OCLC, InfoTrac, or security software for federation wide library use.

6,200 for other things such as reference contracts, website development, staff exchanges

Let me know if any of you have any additional questions regarding the Coal Severance Tax budget cuts. Have a good day. Darlene